Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By: 02/28/2022

Part	Part I: Summary							
PHA	Name: Housing Authority of the City of Abilene	Locality (City/Co X Original 5-Ye	•	Revised 5-Year I	Plan (Revision No:)		
PHA	A Number: TX327							
Α.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025		
	REBECCA LANE (TX327000001)	\$502,441.00	\$502,441.00	\$502,441.00	\$502,441.00	\$502,441.00		

Work Statement for Year 1

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
REBECCA LANE (TX327000001)			\$502,441.00
Mini Blinds(Dwelling Unit-Interior (1480)-Other)	for units, common areas and/or work areas		\$5,000.00
Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	installation and repair as needed		\$8,500.00
Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities)	Replace and install new mail boxes		\$3,700.00
Roofing(Dwelling Unit-Exterior (1480)-Roofs)	replace and repair		\$53,530.00
Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing)	installation of water saving commodes and plumbing		\$6,000.00
Entrance Gate & Fencing(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	installation and repairs to entrance gates and fencing		\$3,500.00
	REBECCA LANE (TX327000001) Mini Blinds(Dwelling Unit-Interior (1480)-Other) Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts) Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities) Roofing(Dwelling Unit-Exterior (1480)-Roofs) Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing) Entrance Gate & Fencing(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-	REBECCA LANE (TX327000001) Mini Blinds(Dwelling Unit-Interior (1480)-Other) for units, common areas and/or work areas Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts) installation and repair as needed Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities) Replace and install new mail boxes Roofing(Dwelling Unit-Exterior (1480)-Roofs) replace and repair Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)- Plumbing) installation of water saving commodes and plumbing installation of water saving commodes and plumbing	REBECCA LANE (TX327000001) Mini Blinds(Dwelling Unit-Interior (1480)-Other) for units, common areas and/or work areas Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts) installation and repair as needed Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities) Replace and install new mail boxes Roofing(Dwelling Unit-Exterior (1480)-Roofs) replace and repair Commodes Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing) installation of water saving commodes and plumbing Plumbing Unit-Interior (1480)-Pencing,Non-Dwelling Site Work (1480)- installation and repairs to entrance gates and fencing

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0108	Counter Tops(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Laundry Areas)	Kitchen and bathroom counter tops new installs and repairs		\$9,419.00
ID0117	Handicap Accessibility(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Construction and repair for handicap accessibility		\$7,100.00
ID0121	Exhast Fan/Vent hood(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	install new and repair old		\$4,000.00
ID0125	Doors and Windows(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Other)	interior and exterior door and window replacement and repair, including peep holes, door bells or knockers, hardware and jams or thresholds		\$4,000.00
ID0129	Screen doors and windows(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Install and repair screens on doors and windows - all units as needed		\$15,698.00
ID0133	Flood control devices(Dwelling Unit-Exterior (1480)-Other)	preventative flood devices and measures		\$2,000.00
ID0137	Weatherization(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Installation and repairs to all weatherization needs		\$10,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0141	Irrigation / Water lines(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	installation, repair and replacement of irrigation systems, water lines inside and outside of units		\$7,000.00
ID0145	Ceiling fans/light fixtures(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Installation of new and repair of ceiling fans and light fixtures		\$3,000.00
ID0150	Information Boards(Dwelling Unit-Site Work (1480)-Signage)	exterior and interior information boards for public, tenants and staff		\$620.00
ID0154	Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Install and repair kitchen cabinets		\$10,000.00
ID0162	Construct Field House(Non-Dwelling Construction-New Construction (1480)-Shop)	field house construction and repair		\$3,000.00
ID0166	Carpet / Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Installation and repair of carpet and flooring		\$6,000.00
D0174	Surveillance and Security upgrades(Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-System Improvements)	surveillance cameras and security devices upgrades, installations and repairs		\$3,351.00

Work Statement for Year 1

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
Electrical / GFI (Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical)	Replace and repair all types of electrical throughout units and on property. GFI systems as well.		\$10,000.00
Gazebo replacement and repair(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	replacement and repair of the Gazebos		\$1,000.00
Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	install and repair trash compactors		\$2,000.00
HVAC replacement and repair(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	install encasements on a/c units, replace and repair HVAC units, install metal filter cases		\$4,000.00
Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	construct walking path on sites		\$2,000.00
Bike racks(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Site Work (1480)- Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	install and repair bike racks		\$1,000.00
Flag pole (Non-Dwelling Construction-New Construction (1480)-Other)	replacement and repair		\$1,000.00
	Electrical / GFI (Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical) Gazebo replacement and repair(Non-Dwelling Site Work (1480)-Playground Areas - Equipment) Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor) HVAC replacement and repair(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System) Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) Bike racks(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Electrical / GFI (Dwelling Unit-Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Electrical) Gazebo replacement and repair (Non-Dwelling Site Work (1480)-Playground Areas - Equipment) Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor) HVAC replacement and repair (Non-Dwelling Construction - Mechanical (1480)-Trash Compactor) install and repair trash compactors HVAC replacement and repair (Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System) Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) Construct walking path(Non-Dwelling Site Work (1480)-Landings and Railings, Dwelling Unit-Site Work (1480)-Playground Areas - Equipment, Non-Dwelling Site Work (1480)-Playground Areas - Equipment) install and repair bike racks	Electrical / GFI (Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical) Gazebo replacement and repair (Non-Dwelling Site Work (1480)-Playground Areas - Equipment) Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor) HVAC replacement and repair (Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System) Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) Bike racks(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Playground Areas - Equipment) Replace and repair all types of electrical throughout units and on property, GFI systems as well. Replace and repair all types of electrical throughout units and on property. GFI systems as well.

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0211	Clothesline Equipment(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Site Work (1480)-Site Utilities)	replace and repair as needed		\$1,000.00
ID0215	Replace water heaters(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	replace water heaters		\$38,151.00
ID0219	Walls and Ceilings(Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Other)	Replace and repair and update as needed - including crown molding, trim, and painting		\$5,000.00
ID0223	Soffits (Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Soffits)	replacement of soffits		\$1,000.00
ID0228	Appliances and labor saving devices(Dwelling Unit-Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Appliances)	Replacement of Refrigerators, Stoves, Water heaters (regular and tank less), HVAC systems, Dishwashers, Garbage Disposals, Water filters		\$5,000.00
ID0233	Fire safety (Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes, Dwelling Unit-Site Work (1480)-Signage, Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System, Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm, Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection, Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes, Non-Dwelling Site Work (1480)-Signage)	Replacement and installation of fire extinguishers and water systems, smoke alarms and signage for fire safety		\$4,000.00
D0235	Staff training(Management Improvement (1408)-Staff Training)	training for all staff		\$2,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0239	Physical needs assessment (Contract Administration (1480)-Other Fees and Costs)	Physical needs assessment		\$600.00
ID0243	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs)	development of drawing and specs needed		\$1,000.00
ID0247	IT Equipment (Management Improvement (1408)-Other)	Presentation equipment, computers and tablets, printers/copiers, software updates and upgrades		\$1,000.00
ID0251	Ventilation(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Other)	Install new and repair ventilation systems		\$1,000.00
ID0255	Solar panels(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	install solar panels		\$2,000.00
ID0259	Siding (Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Repair, replace, or refresh siding		\$3,000.00
ID0263	Annual Agency Plan Update/Consortium fees(Contract Administration (1480)-Other Fees and Costs)	updates and consortium fees		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0271	Relocation cost(Contract Administration (1480)-Relocation)	relocation cost		\$1,000.00
ID0275	Conference Room Updates(Non-Dwelling Interior (1480)-Community Building)	Updates to facility		\$2,000.00
ID0279	Enviornmental review(Contract Administration (1480)-Other Fees and Costs)	environmental review		\$1,000.00
ID0287	Construct Recreation Building, Storage and Buisness Center(Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Family Investment Center,Non-Dwelling Construction-New Construction (1480)-Storage Area)	construction of new recreation building or storage buildings, or a Business center		\$4,000.00
ID0291	Asbestos or Mold Survey(Contract Administration (1480)-Other Fees and Costs)	asbestos or mold survey and/or removal if necessary		\$1,000.00
ID0303	Audit (Contract Administration (1480)-Audit)	Audit fee		\$200.00
ID0310	Garage doors(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	installation and repair of garage doors on sites		\$3,500.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0311	Construct retainage walls(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	repair and replace retainage walls		\$30,000.00
ID0316	Tub Surrounds and Shower Tile(Dwelling Unit-Interior (1480)-Tubs and Showers)	replacement of tub surrounds and shower tile as needed in all units		\$4,580.00
ID0317	Mini Blinds(Dwelling Unit-Interior (1480)-Other)	for units, common areas and/or work areas		\$5,000.00
ID0318	Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	installation and repair as needed		\$8,500.00
ID0319	Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities)	Replace and install new mail boxes		\$3,700.00
ID0320	Roofing(Dwelling Unit-Exterior (1480)-Roofs)	replace and repair		\$20,000.00
ID0321	Entrance Gate & Fencing(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	installation and repairs to entrance gates and fencing		\$3,500.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0325	Handicap Accessibility(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Construction and repair for handicap accessibility		\$7,100.00
ID0326	Exhast Fan/Vent hood(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	install new and repair old		\$4,000.00
ID0327	Doors and Windows(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Other)	interior and exterior door and window replacement and repair, including peep holes, door bells or knockers, hardware and jams or thresholds		\$4,000.00
D0329	Flood control devices(Dwelling Unit-Exterior (1480)-Other)	preventative flood devices and measures		\$2,000.00
ID0330	Weatherization(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Installation and repairs to all weatherization needs		\$10,000.00
ID0331	Irrigation / Water lines(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Landscape)	installation, repair and replacement of irrigation systems, water lines inside and outside of units		\$7,000.00
ID0332	Ceiling fans/light fixtures(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Installation of new and repair of ceiling fans and light fixtures		\$3,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0333	Information Boards(Dwelling Unit-Site Work (1480)-Signage)	exterior and interior information boards for public, tenants and staff		\$620.00
ID0334	Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Install and repair kitchen cabinets		\$10,000.00
ID0336	Construct Field House(Non-Dwelling Construction-New Construction (1480)-Shop)	field house construction and repair		\$3,000.00
ID0337	Carpet / Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Installation and repair of carpet and flooring		\$6,000.00
ID0338	Surveillance and Security upgrades(Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-System Improvements)	surveillance cameras and security devices upgrades, installations and repairs		\$3,351.00
ID0339	Electrical / GFI (Dwelling Unit-Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Electrical)	Replace and repair all types of electrical throughout units and on property. GFI systems as well.		\$10,000.00
ID0340	Gazebo replacement and repair(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	replacement and repair of the Gazebos		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0341	Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	install and repair trash compactors		\$2,000.00
ID0342	HVAC replacement and repair(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	install encasements on a/c units, replace and repair HVAC units, install metal filter cases		\$4,000.00
ID0344	Bike racks(Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Exterior (1480)-Landings and Railings,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	install and repair bike racks		\$1,000.00
ID0345	Flag pole (Non-Dwelling Construction-New Construction (1480)-Other)	replacement and repair		\$1,000.00
ID0346	Garage doors(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	installation and repair of garage doors on site		\$3,500.00
ID0347	Audit (Contract Administration (1480)-Audit)	Audit fee		\$200.00
D0349	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs)	development of drawing and specs needed		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0350	IT Equipment (Management Improvement (1408)-Other)	Presentation equipment, computers and tablets, printers/copiers, software updates and upgrades		\$1,000.00
ID0351	Ventilation(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Other)	Install new and repair ventilation systems		\$1,000.00
ID0353	Key cutting machine / locks(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Purchase key cutting machine and door locks		\$500.00
ID0354	Sidewalks, Stairs, Parking Lots, Concrete and Paving(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)- Dumpster and Enclosures)	repair, replace and add sidewalks, stairs, covered parking, parking spaces, concrete (anywhere needed), and paving		\$29,421.00
ID0355	Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing)	installation of water saving commodes and plumbing		\$6,000.00
ID0356	Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	construct walking path on sites		\$2,000.00
ID0357	Asbestos or Mold Survey(Contract Administration (1480)-Other Fees and Costs)	asbestos or mold survey and/or removal if necessary		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0358	Clothesline Equipment(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Site Work (1480)-Site Utilities)	replace and repair as needed		\$1,000.00
ID0359	Boiler and hot water system(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	replace and repair boiler system and/or hot water systems		\$5,000.00
ID0360	Walls and Ceilings(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Replace and repair and update as needed - including crown molding, trim, and painting		\$5,000.00
D0361	Soffits (Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Soffits)	replacement of soffits		\$1,000.00
ID0362	Appliances and labor saving devices(Dwelling Unit-Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Appliances)	Replacement of Refrigerators, Stoves, Water heaters (regular and tank less), HVAC systems, Dishwashers, Garbage Disposals, Water filters		\$5,000.00
D0363	Fire safety (Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Site Work (1480)-Signage)	Replacement and installation of fire extinguishers and water systems, smoke alarms and signage for fire safety		\$4,000.00
D0364	Staff training(Management Improvement (1408)-Staff Training)	training for all staff		\$2,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0365	Physical needs assessment (Contract Administration (1480)-Other Fees and Costs)	Physical needs assessment		\$600.00
ID0366	Solar panels(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	install solar panels		\$2,000.00
ID0367	Siding (Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Repair, replace, or refresh siding		\$3,000.00
ID0368	Annual Agency Plan Update/Consortium fees(Contract Administration (1480)-Other Fees and Costs)	updates and consortium fees		\$1,000.00
ID0369	Sundry cost(Administration (1410)-Sundry)	sundry		\$1,000.00
ID0370	Relocation cost(Contract Administration (1480)-Relocation)	relocation cost		\$1,000.00
D0371	Conference Room Updates(Non-Dwelling Interior (1480)-Community Building)	Updates to facility		\$2,000.00
1003/1	Conference Room Opdates(Non-Dwelling Interior (1480)-Community Building)	Opdates to facility		\$2,000.00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing 2577-0274 02/28/2022

Part II: Sup	porting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 1 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0372	Construct Recreation Building, Storage and Buisness Center(Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Family Investment Center,Non-Dwelling Construction-New Construction (1480)-Storage Area)	construction of new recreation building or storage buildings, or a Business center		\$4,000.00
	Subtotal of Estimated Cost			\$502,441.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	REBECCA LANE (TX327000001)			\$502,441.00
ID0060	Construct retainage walls(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	repair and replace retainage walls		\$30,000.00
ID0065	Playground Equipment and Grounds Activites(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	picnic areas, playground areas, workout areas, gathering areas barriers and modifications as needed		\$30,000.00
ID0069	Erosion, Drainage and Landscaping(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	erosion repair and maintenance, drainage systems repair and upgrade, landscaping repairs and materials		\$30,000.00
ID0073	Sidewalks, Stairs, Parking Lots, Concrete and Paving(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)- Dumpster and Enclosures)	repair, replace and add sidewalks, stairs, covered parking, parking spaces, concrete (anywhere needed), and paving		\$29,421.00
ID0077	Exterior painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	exterior painting and repairs		\$30,000.00
ID0081	Tub Surrounds and Shower Tile(Dwelling Unit-Interior (1480)-Tubs and Showers)	replacement of tub surrounds and shower tile as needed in all units		\$4,580.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0085	Mini Blinds(Dwelling Unit-Interior (1480)-Other)	for units, common areas and/or work areas		\$5,000.00
ID0089	Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	installation and repair as needed		\$8,500.00
ID0093	Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities)	Replace and install new mail boxes		\$3,700.00
ID0097	Roofing(Dwelling Unit-Exterior (1480)-Roofs)	replace and repair		\$20,000.00
ID0101	Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing)	installation of water saving commodes and plumbing		\$6,000.00
ID0105	Entrance Gate & Fencing(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	installation and repairs to entrance gates and fencing		\$3,500.00
ID0109	Counter Tops(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Laundry Areas)	Kitchen and bathroom counter tops new installs and repairs		\$5,000.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0118	Handicap Accessibility(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Construction and repair for handicap accessibility		\$7,100.00
ID0122	Exhast Fan/Vent hood(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	install new and repair old		\$4,000.00
ID0126	Doors and Windows(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Other)	interior and exterior door and window replacement and repair, including peep holes, door bells or knockers, hardware and jams or thresholds		\$4,000.00
ID0130	Screen doors and windows(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Install and repair screens on doors and windows - all units as needed		\$30,000.00
ID0134	Flood control devices(Dwelling Unit-Exterior (1480)-Other)	preventative flood devices and measures		\$2,000.00
ID0138	Weatherization(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Installation and repairs to all weatherization needs		\$10,000.00
ID0142	Irrigation / Water lines(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	installation, repair and replacement of irrigation systems, water lines inside and outside of units		\$7,000.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0146	Ceiling fans/light fixtures(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Installation of new and repair of ceiling fans and light fixtures		\$3,000.00
ID0151	Information Boards(Dwelling Unit-Site Work (1480)-Signage)	exterior and interior information boards for public, tenants and staff		\$620.00
ID0155	Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Install and repair kitchen cabinets		\$10,000.00
ID0163	Construct Field House(Non-Dwelling Construction-New Construction (1480)-Shop)	field house construction and repair		\$3,000.00
ID0167	Carpet / Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Installation and repair of carpet and flooring		\$6,000.00
ID0175	Surveillance and Security upgrades(Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-System Improvements)	surveillance cameras and security devices upgrades, installations and repairs		\$5,190.00
ID0180	Electrical / GFI Upgrades (Dwelling Unit-Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Electrical)	Replace and repair all types of electrical throughout units and on property. GFI systems as well.		\$119,530.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0184	Gazebo replacement and repair(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	replacement and repair of the Gazebos		\$1,000.00
ID0188	Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	install and repair trash compactors		\$2,000.00
ID0193	HVAC replacement and repair(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	install encasements on a/c units, replace and repair HVAC units, install metal filter cases		\$4,000.00
ID0197	Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	construct walking path on sites		\$2,000.00
ID0204	Bike racks(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Site Work (1480)- Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	install and repair bike racks		\$1,000.00
ID0208	Flag pole (Non-Dwelling Construction-New Construction (1480)-Other)	replacement and repair		\$1,000.00
ID0212	Clothesline Equipment(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Site Work (1480)-Site Utilities)	replace and repair as needed		\$1,000.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0216	Boiler and hot water system(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	replace and repair boiler system and/or hot water systems		\$5,000.00
ID0220	Walls and Ceilings(Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Other)	Replace and repair and update as needed - including crown molding, trim, and painting		\$5,000.00
ID0224	Soffits (Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Soffits)	replacement of soffits		\$1,000.00
ID0229	Appliances and labor saving devices(Dwelling Unit-Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Appliances)	Replacement of Refrigerators, Stoves, Water heaters (regular and tank less), HVAC systems, Dishwashers, Garbage Disposals, Water filters		\$5,000.00
ID0234	Fire safety (Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes, Dwelling Unit-Site Work (1480)-Signage, Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System, Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm, Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection, Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes, Non-Dwelling Site Work (1480)-Signage)	Replacement and installation of fire extinguishers and water systems, smoke alarms and signage for fire safety		\$4,000.00
ID0236	Staff training(Management Improvement (1408)-Staff Training)	training for all staff		\$2,000.00
ID0240	Physical needs assessment (Contract Administration (1480)-Other Fees and Costs)	Physical needs assessment		\$600.00

Work Statement for Year 2

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Architect/Engineer(Contract Administration (1480)-Other Fees and Costs)	development of drawing and specs needed		\$1,000.00
IT Equipment (Management Improvement (1408)-Other)	Presentation equipment, computers and tablets, printers/copiers, software updates and upgrades		\$1,000.00
Ventilation(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Other)	Install new and repair ventilation systems		\$1,000.00
Solar panels(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	install solar panels		\$2,000.00
Siding (Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Repair, replace, or refresh siding		\$3,000.00
Relocation cost(Contract Administration (1480)-Relocation)	relocation cost		\$1,000.00
Conference Room Updates(Non-Dwelling Interior (1480)-Community Building)	Updates to furniture, facility, electronics, cable/internet and equipment		\$2,000.00
	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs) IT Equipment (Management Improvement (1408)-Other) Ventilation(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Other) Solar panels(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution) Siding (Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding) Relocation cost(Contract Administration (1480)-Relocation)	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs) development of drawing and spees needed Tr Equipment (Management Improvement (1408)-Other) Presentation equipment, computers and tablets, printers/copiers, software updates and upgrades Ventilation(Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Other, Non-Dwelling Interior (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Other, Dwelling Unit-Interior (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution) Siding (Dwelling Unit-Exterior (1480)-Siding, Non-Dwelling Exterior (1480)-Siding) Repair, replace, or refresh siding Repair, replace, or refresh siding	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs) IT Equipment (Management Improvement (1408)-Other) Presentation equipment, computers and tablets, printers/copiers, software updates and upgrades Ventilation(Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Other, Non-Dwelling Interior (1480)-Other, Non-Dwelling Unit-Exterior (1480)-Other, Non-Dwelling Unit-Interior (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution) Siding (Dwelling Unit-Exterior (1480)-Siding, Non-Dwelling Exterior (1480)-Siding) Repair, replace, or refresh siding Repair, replace, or refresh siding

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0280	Enviornmental review(Contract Administration (1480)-Other Fees and Costs)	environmental review		\$1,000.00
ID0288	Construct Recreation Building, Storage and Buisness Center(Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Family Investment Center,Non-Dwelling Construction-New Construction (1480)-Storage Area)	construction of new recreation building or storage buildings, or a Business center		\$4,000.00
ID0292	Asbestos or Mold Survey(Contract Administration (1480)-Other Fees and Costs)	asbestos or mold survey and/or removal if necessary		\$1,000.00
ID0302	Audit (Contract Administration (1480)-Audit)	Audit fee		\$200.00
ID0308	Garage doors(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	installation and repair of garage doors on sites		\$3,500.00
ID0313	Playground Equipment and Grounds Activites(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	picnic areas, playground areas, workout areas, gathering areas barriers and modifications as needed		\$30,000.00
	Subtotal of Estimated Cost			\$502,441.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	REBECCA LANE (TX327000001)			\$502,441.00
ID0062	Construct retainage walls(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	repair and replace retainage walls		\$30,000.00
ID0066	Playground Equipment and Grounds Activites(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	picnic areas, playground areas, workout areas, gathering areas barriers and modifications as needed		\$30,000.00
ID0070	Erosion, Drainage and Landscaping(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	erosion repair and maintenance, drainage systems repair and upgrade, landscaping repairs and materials		\$30,000.00
ID0074	Sidewalks, Stairs, Parking Lots, Concrete and Paving(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)- Dumpster and Enclosures)	repair, replace and add sidewalks, stairs, covered parking, parking spaces, concrete (anywhere needed), and paving		\$29,421.00
ID0078	Exterior painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	exterior painting and repairs		\$30,000.00
ID0082	Tub Surrounds and Shower Tile(Dwelling Unit-Interior (1480)-Tubs and Showers)	replacement of tub surrounds and shower tile as needed in all units		\$4,580.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0086	Mini Blinds(Dwelling Unit-Interior (1480)-Other)	for units, common areas and/or work areas		\$5,000.00
ID0090	Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	installation and repair as needed		\$8,500.00
ID0094	Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities)	Replace and install new mail boxes		\$3,700.00
ID0098	Roofing(Dwelling Unit-Exterior (1480)-Roofs)	replace and repair		\$20,000.00
ID0102	Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing)	installation of water saving commodes and plumbing		\$6,000.00
ID0106	Entrance Gate & Fencing(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	installation and repairs to entrance gates and fencing		\$3,500.00
ID0110	Counter Tops(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Laundry Areas)	Kitchen and bathroom counter tops new installs and repairs		\$5,000.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0114	Community room equipment and renovations(Non-Dwelling Interior (1480)-Community Building)	update facilities		\$35,000.00
ID0119	Handicap Accessibility(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Construction and repair for handicap accessibility		\$7,100.00
ID0123	Exhast Fan/Vent hood(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	install new and repair old		\$4,000.00
ID0127	Doors and Windows(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Other)	interior and exterior door and window replacement and repair, including peep holes, door bells or knockers, hardware and jams or thresholds		\$4,000.00
ID0131	Screen doors and windows(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Install and repair screens on doors and windows - all units as needed		\$30,000.00
ID0135	Flood control devices(Dwelling Unit-Exterior (1480)-Other)	preventative flood devices and measures		\$2,000.00
ID0139	Weatherization(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Installation and repairs to all weatherization needs		\$10,000.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0143	Irrigation / Water lines(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	installation, repair and replacement of irrigation systems, water lines inside and outside of units		\$7,000.00
ID0147	Ceiling fans/light fixtures(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Installation of new and repair of ceiling fans and light fixtures		\$3,000.00
ID0152	Information Boards(Dwelling Unit-Site Work (1480)-Signage)	exterior and interior information boards for public, tenants and staff		\$620.00
ID0156	Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Install and repair kitchen cabinets		\$10,000.00
ID0164	Construct Field House(Non-Dwelling Construction-New Construction (1480)-Shop)	field house construction and repair		\$3,000.00
ID0168	Carpet / Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Installation and repair of carpet and flooring		\$6,000.00
ID0176	Surveillance and Security upgrades(Management Improvement (1408)-System Improvements, Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	surveillance cameras and security devices upgrades, installations and repairs		\$3,190.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0181	Electrical / GFI Upgrades (Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical)	Replace and repair all types of electrical throughout units and on property. GFI systems as well.		\$84,530.00
ID0185	Gazebo replacement and repair(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	replacement and repair of the Gazebos		\$1,000.00
ID0189	Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	install and repair trash compactors		\$2,000.00
ID0194	HVAC replacement and repair(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	install encasements on a/c units, replace and repair HVAC units, install metal filter cases		\$4,000.00
ID0198	Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	construct walking path on sites		\$2,000.00
ID0205	Bike racks(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Site Work (1480)- Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	install and repair bike racks		\$1,000.00
ID0209	Flag pole (Non-Dwelling Construction-New Construction (1480)-Other)	replacement and repair		\$1,000.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0213	Clothesline Equipment(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Site Work (1480)-Site Utilities)	replace and repair as needed		\$1,000.00
ID0217	Boiler and hot water system(Dwelling Unit-Interior (1480)-Mechanical)	replace and repair boiler system and/or hot water systems		\$5,000.00
ID0221	Walls and Ceilings(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Replace and repair and update as needed - including crown molding, trim, and painting		\$5,000.00
ID0225	Soffits (Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Soffits)	replacement of soffits		\$1,000.00
ID0230	Appliances and labor saving devices(Dwelling Unit-Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Appliances)	Replacement of Refrigerators, Stoves, Water heaters (regular and tank less), HVAC systems, Dishwashers, Garbage Disposals, Water filters		\$5,000.00
ID0237	Staff training(Management Improvement (1408)-Staff Training)	training for all staff		\$2,000.00
ID0241	Physical needs assessment (Contract Administration (1480)-Other Fees and Costs)	Physical needs assessment		\$600.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0245	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs)	development of drawing and specs needed		\$1,000.00
ID0252	Ventilation(Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Other, Non-Dwelling Interior (1480)-Other)	Install new and repair ventilation systems		\$1,000.00
ID0257	Solar panels(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	install solar panels		\$2,000.00
ID0261	Siding (Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Repair, replace, or refresh siding		\$3,000.00
ID0264	Annual Agency Plan Update/Consortium fees(Contract Administration (1480)-Other Fees and Costs)	updates and consortium fees		\$1,000.00
ID0265	Annual Agency Plan Update/Consortium fees(Contract Administration (1480)-Other Fees and Costs)	updates and consortium fees		\$1,000.00
ID0273	Relocation cost(Contract Administration (1480)-Relocation)	relocation cost		\$1,000.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0277	Conference Room Updates(Non-Dwelling Interior (1480)-Community Building)	Updates to furniture, facility, electronics, cable/internet and equipment		\$2,000.00
ID0281	Enviornmental review(Contract Administration (1480)-Other Fees and Costs)	environmental review		\$1,000.00
ID0289	Construct Recreation Building, Storage and Buisness Center(Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Family Investment Center,Non-Dwelling Construction-New Construction (1480)-Storage Area)	construction of new recreation building or storage buildings, or a Business center		\$4,000.00
ID0293	Asbestos or Mold Survey(Contract Administration (1480)-Other Fees and Costs)	asbestos or mold survey and/or removal if necessary		\$1,000.00
ID0304	Audit (Contract Administration (1480)-Audit)	Audit fee		\$200.00
ID0307	Garage doors(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	installation and repair of garage doors on site		\$3,500.00
ID0314	Erosion, Drainage and Landscaping(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	erosion repair and maintenance, drainage systems repair and upgrade, landscaping repairs and materials		\$30,000.00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing 2577-0274 02/28/2022

Part II: Sup	porting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 3 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0322	Counter Tops(Non-Dwelling Interior (1480)-Administrative Building, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Non-Dwelling Interior (1480)-Common Area Bathrooms, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Laundry Areas)	Kitchen and bathroom counter tops new installs and repairs		\$5,000.00
	Subtotal of Estimated Cost			\$502,441.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	REBECCA LANE (TX327000001)			\$502,441.00
ID0063	Construct retainage walls(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	repair and replace retainage walls		\$30,000.00
ID0067	Playground Equipment and Grounds Activites(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	picnic areas, playground areas, workout areas, gathering areas barriers and modifications as needed		\$30,000.00
ID0071	Erosion, Drainage and Landscaping(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	erosion repair and maintenance, drainage systems repair and upgrade, landscaping repairs and materials		\$30,000.00
ID0075	Sidewalks, Stairs, Parking Lots, Concrete and Paving(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)- Dumpster and Enclosures)	repair, replace and add sidewalks, stairs, covered parking, parking spaces, concrete (anywhere needed), and paving		\$20,260.00
ID0079	Exterior painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	exterior painting and repairs		\$30,000.00
ID0083	Tub Surrounds and Shower Tile(Dwelling Unit-Interior (1480)-Tubs and Showers)	replacement of tub surrounds and shower tile as needed in all units		\$4,580.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0087	Mini Blinds(Dwelling Unit-Interior (1480)-Other)	for units, common areas and/or work areas		\$5,000.00
ID0091	Rain gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	installation and repair as needed		\$8,500.00
ID0095	Mail Boxes(Dwelling Unit-Exterior (1480)-Mail Facilities)	Replace and install new mail boxes		\$3,700.00
ID0099	Roofing(Dwelling Unit-Exterior (1480)-Roofs)	replace and repair		\$20,000.00
ID0103	Commodes/Plumbing(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing)	installation of water saving commodes and plumbing		\$6,000.00
ID0107	Entrance Gate & Fencing(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	installation and repairs to entrance gates and fencing		\$3,500.00
ID0111	Counter Tops(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Laundry Areas)	Kitchen and bathroom counter tops new installs and repairs		\$5,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0115	Community room equipment and renovations(Non-Dwelling Interior (1480)-Community Building)	update facilities		\$35,000.00
ID0120	Handicap Accessibility(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Other)	Construction and repair for handicap accessibility		\$7,100.00
ID0124	Exhast Fan/Vent hood(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	install new and repair old		\$4,000.00
ID0128	Doors and Windows(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Other)	interior and exterior door and window replacement and repair, including peep holes, door bells or knockers, hardware and jams or thresholds		\$4,000.00
ID0132	Screen doors and windows(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Windows, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Windows)	Install and repair screens on doors and windows - all units as needed		\$30,000.00
ID0136	Flood control devices(Dwelling Unit-Exterior (1480)-Other)	preventative flood devices and measures		\$2,000.00
ID0140	Weatherization(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Other)	Installation and repairs to all weatherization needs		\$10,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0144	Irrigation / Water lines(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	installation, repair and replacement of irrigation systems, water lines inside and outside of units		\$7,000.00	
ID0148	Ceiling fans/light fixtures(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Installation of new and repair of ceiling fans and light fixtures		\$3,000.00	
ID0153	Information Boards(Dwelling Unit-Site Work (1480)-Signage)	exterior and interior information boards for public, tenants and staff		\$620.00	
ID0157	Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Install and repair kitchen cabinets		\$10,000.00	
ID0161	Foundation (Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Non-Dwelling Exterior (1480)-Foundation)	Foundation repairs		\$15,000.00	
ID0165	Construct Field House(Non-Dwelling Construction-New Construction (1480)-Shop)	field house construction and repair		\$3,000.00	
ID0169	Carpet / Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Installation and repair of carpet and flooring		\$6,000.00	

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0177	Surveillance and Security upgrades(Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-System Improvements)	surveillance cameras and security devices upgrades, installations and repairs		\$3,351.00	
ID0186	Gazebo replacement and repair(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	replacement and repair of the Gazebos		\$1,000.00	
ID0190	Trash compactors(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	install and repair trash compactors		\$2,000.00	
ID0195	Construct walking path(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	construct walking path on sites		\$2,000.00	
ID0202	Purchase land & Construct Maintenance Building(Non-Dwelling Construction-New Construction (1480)-Shop)	Partial funding- land and construction of maintenance buildings		\$26,000.00	
ID0206	Bike racks(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Site Work (1480)- Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	install and repair bike racks		\$1,000.00	
ID0210	Flag pole (Non-Dwelling Construction-New Construction (1480)-Other)	replacement and repair		\$1,000.00	

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0214	Clothesline Equipment(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Site Work (1480)-Site Utilities)	replace and repair as needed		\$1,000.00
ID0218	Boiler and hot water system(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	replace and repair boiler system and/or hot water systems		\$5,000.00
ID0222	Walls and Ceilings(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Replace and repair and update as needed - including crown molding, trim, and painting		\$38,530.00
ID0226	Soffits (Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Soffits)	replacement of soffits		\$1,000.00
ID0232	Fire safety (Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes, Dwelling Unit-Site Work (1480)-Signage, Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System, Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm, Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection, Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes, Non-Dwelling Site Work (1480)-Signage)	Replacement and installation of fire extinguishers and water systems, smoke alarms and signage for fire safety		\$4,000.00
ID0238	Staff training(Management Improvement (1408)-Staff Training)	training for all staff		\$2,000.00
D0242	Physical needs assessment (Contract Administration (1480)-Other Fees and Costs)	Physical needs assessment		\$600.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories		
ID0246	Architect/Engineer(Contract Administration (1480)-Other Fees and Costs)	development of drawing and specs needed		\$1,000.00
ID0250	IT Equipment (Management Improvement (1408)-Other)	Presentation equipment, computers and tablets, printers/copiers, software updates and upgrades		\$1,000.00
ID0254	Ventilation(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Other)	Install new and repair ventilation systems		\$1,000.00
ID0258	Solar panels(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	install solar panels		\$2,000.00
ID0262	Siding (Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Repair, replace, or refresh siding		\$3,000.00
ID0274	Relocation cost(Contract Administration (1480)-Relocation)	relocation cost		\$1,000.00
ID0278	Conference Room Updates(Non-Dwelling Interior (1480)-Community Building)	Updates to furniture, facility, electronics, cable/internet and equipment		\$2,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0282	Enviornmental review(Contract Administration (1480)-Other Fees and Costs)	environmental review		\$1,000.00	
ID0290	Construct Recreation Building, Storage and Buisness Center(Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Family Investment Center,Non-Dwelling Construction-New Construction (1480)-Storage Area)	construction of new recreation building or storage buildings, or a Business center		\$4,000.00	
ID0294	Asbestos or Mold Survey(Contract Administration (1480)-Other Fees and Costs)	asbestos or mold survey and/or removal if necessary		\$1,000.00	
ID0305	Audit (Contract Administration (1480)-Audit)	Audit fee		\$200.00	
ID0309	Garage doors(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	installation and repair of garage doors on sites		\$3,500.00	
ID0315	Exterior painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	exterior painting and repairs		\$30,000.00	
ID0328	Screen doors and windows(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Install and repair screens on doors and windows - all units as needed		\$30,000.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)							
Work Statement for Year 4 2024								
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost			
	Subtotal of Estimated Cost				\$502,441.00			

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	REBECCA LANE (TX327000001)			\$502,441.00
ID0373	Replace water heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace water heaters		\$105,000.00
ID0374	Electrical / GFI Upgrades (Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	upgrade electrical systems		\$68,995.00
ID0375	Laundry Facility(Non-Dwelling Construction-New Construction (1480)-Laundry Areas)	Provide laundry facility		\$66,000.00
ID0376	Trash Compactor(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	Provide trash compactor		\$25,000.00
ID0377	Plumbing and Electrical Upgrades(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Plumbing)	Upgrade plumbing and electrical systems		\$72,500.00
ID0378	Bathrooms Counters and Flooring(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical))	Replace bathrooms counters and flooring		\$52,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost				
ID0379	Painting and resurfacing (Non-Dwelling Exterior (1480)-Paint and Caulking)	Painting of buildings and parking lots repairs and resurfacing		\$52,000.00				
ID0380	Shop and Storage(Non-Dwelling Construction-New Construction (1480)-Shop,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Construct and expand the maintenance shops and storage areas		\$35,000.00				
ID0381	Doors/Windows Replacements and Security Upgrades(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Security)	Replace doors and windows and upgrade the security systems		\$25,946.00				
	Subtotal of Estimated Cost			\$502,441.00				

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U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Suppo		Grant Type and	M. code and					Earland EEY of Groot
	Housing Authority of the City of Abilene	Capital Fund Proc		TX21P32750117				2017
		Regiscement Hou	using Factor Grant No:			OFFP (New No.)	No	
		Date of OFFP:	-					
Development	General Description of Major Work	Davelopment	Quantity	Total Estima	sted Cost	Total A	tual Cost	Status of Work
Number	Categories	Account No.						
Name/PHA-Wide Articline								
PIC #				Original	Revised 1	Funds	Eurote	
TX327000001				Original	Annual I	Objected 2	Expended 2	
PHA - Wide	Cogrations:							
TX327		1405		6,000.00	31,413.00	31,413.00	31,413.00	
	Management Improvements:							
	Training/travel for staff	1405		3,000.00	0.00	0.00	0.00	
	Administration:							
	Sundries	1410		500.00	0.00	0.00	0.00	
	Audit: (portion related to CFP)	1411		2 000 00	0.00	0.00	0.00	
	Fees and Costs:							
	Architectural and Engineering Fees	1430		19.000.00	17.520.00	17.520.00	17.520.00	
	Energy audit	1430		3.000.00	0.00	0.00	0.00	
	Physical Need Assessments	1430		5,000.00	0.00	0.00	0.00	
	Environmental Review	1430		3.000.00	0.00	3.000.00	3.000.00	
					\$48,933.00		\$51,933.00	
	Subtotal						\$51,933.00	

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00 555 933.00 \$25 933.00 Page _3_ of _4_ Emission HUD-0007.1 (0770714)
U. S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing CME No. 2517-0225
Employed 05302017.

764 Name:	Housing Authority of the City of Abilene	Grant Type and Capital Fund Pro Replacement Ho		TX21P32750117		OFFP (Yes,No)	No	Federal FFY of Grant: 2017
Development	General Description of Major Work	Davelopment	Quantity	Total Estima	sted Cost	Total A	tual Cost	Status of Work
Number	Categories	Account No.						
Name/PHA-Wide								
Activities								
PIC #				Original	Revised 1	Funds	Funds	
TX327000001						Obligated 2	Expended 2	
PHA - Wide	SITE IMPROVEMENTS:							
TX327	Fencing replacement	1450	portion	18,000.00	0.00	0.00	0.00	
	Grading drainage, landscaping, intgation & tree trimming	1450	as needed	10,000.00	0.00	0.00	0.00	
	Repairs and re-striping of parking bits and sidewalks	1450	as needed	11.042.00	0.00	0.00	0.00	
	Playground modifications (ground work)	1450	as needed	4,000.00	0.00	0.00	0.00	
	DWELLING STRUCTURES:	-	-					
	Foundation repairs	1460	as needed	20.000.00	0.00	0.00	0.00	
	Roofing repair/replacement	1450	22 bidge	20,000.00	0.00	0.00	0.00	
	Porches and Fascial boards		as needed					
	Weatherization - insulation of units	1450	-	20.000.00	0.00	0.00	0.00	
	Painting of buildings	1450	as needed	10,253.00	0.00	0.00	0.00	
	Kitchen Cabinets with counter tops	1450	as needed	19,849.00				
	Replacements of tubs and vanifies	1450		3.000.00	0.00	0.00	0.00	
	Replacement of Doors and Windows	1460		8.000.00	0.00	0.00	0.00	
	Venthood for units	1450		5,000.00 2,500.00	0.00	0.00	0.00	
	Electrical systems upgrade							
	GFI replacements and upgrade	1460		2,000,00	0.00	0.00	0.00	
	Vanilies with loos	1450		3,000,00	0.00	0.00	0.00	
	Repair of building walls and designated alreets							
	Water lines repair and plumbing work	1400		9.100.00	3.115.00	3.115.00	0.00	
	Replacements of HVAC and Filter Encasement							
	Replacements of door locks and bells	1450		2,000.00	0.00	0.00	0.00	
	Tankless Water Heaters and energy star appliances		as needed					
	Gutters	1400		4.000.00	0.00	0.00	0.00	
	Siding replacements and modifications				220,300.00	220,300.00	220,300.00	
	Ceiling Replacement	1450		0.00	220,300.00	220,300.00	220,300.00	
	DWELLING EQUIPMENT:							
	Ranges and Refrigerators	1465.1	as needed	15.100.00	0.00	0.00	0.00	
	1	-	-					
	NON-DWELLING STRUCTURES: Partitioning of Community Building	1470		2 200 00	0.00	0.00	0.00	
	Partitioning of Community Building	1470		2 200.00	0.00	0.00	0.00	
		_						
	NON-DWELLING EQUIPMENT: Furniture and Fitness Equipment	1425	various	3.787.00	0.00	0.00	0.00	
	Furnishe and Fitness Equipment	1475	various	3.787.00	0.00	0.00	0.00	
	RELOCATION	_						
	Relocation costs	1405		1 000 00	0.00	0.00	0.00	
	Relocation costs Subtotal	1495		1.000.00 \$233.651.00	9272.351.00	\$223.418.00	\$223.418.00	
	TOTAL 2017 CAPITAL FUNDS GRANT	_				\$223,418,00 \$275,351,00		

Part I: Su	mmary					
PHA Name: Housing Authority of the City of Abilene Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Gr. Date of CFFP:				FFY of Grant: FFY of Grant Approval:		
Type of G	rant	•			•	
X Origin	al Annual Statement	☐ Reserve for Disasters/Emergencies	Re	evised Annual Statement (I	Revision No:	
Perfor	mance and Evaluation Report for Po	eriod Ending:	☐ Fi	nal Performance and Eval	uation Report	
Line	Summary by Develo	nment Account	Total Estima	ated Cost	Total Actual Cost (1)	
Line	Summary by Development Account		Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvement		\$12,702.00			
4	1410 Administration		\$1,000.00			
5	1480 General Capital Activity		\$488,739.00			
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Respo	onding to Coronavirus (1509)				

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	mmary					
PHA Name: Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Gra Date of CFFP:				FFY of Grant: FFY of Grant Approval:		
Type of G	rant				•	
Origin	al Annual Statement Reser	ve for Disasters/Emergencies	Re	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for Period Ending	g:	☐ Fi	nal Performance and Eval	uation Report	
Line	Summary by Development Acco	unt	Total Estim	ated Cost	Total Actual Cost (1)	
Line	Summary by Development Account		Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvement		\$651.00			
4	1410 Administration		\$100.00			
5	1480 General Capital Activity		\$418,576.00	\$424,151.00	\$424,151.00	\$424,151.00
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Coro	onavirus (1509)				

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⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	mmary						
PHA Nam Housing A	uthority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approval:		
Type of G	rant	•			•		
Origin	al Annual Statement	Reserve for Disasters/Emergencies	□ R	evised Annual Statement (Revision No:		
X Perfor	mance and Evaluation Report for Period	Ending:	☐ Fi	inal Performance and Eval	luation Report		
Line	Summary by Developmen	nt Account	Total Estim	ated Cost	Total Act	cual Cost (1)	
Line	Summary by Developmen	nt Account	Original	Revised (2)	Obligated	Expended	
12	9000 Debt Reserves						
13	9001 Bond Debt Obligation						
14	9002 Loan Debt Obligation						
15	RESERVED						
16	RESERVED						
17	RESERVED						
18a	RESERVED						
18ba	RESERVED						
19	RESERVED						
20	RESERVED						
21	Amount of Annual Grant: (sum of lines 2-20)		\$419,327.00	\$424,151.00	\$424,151.00	\$424,151.00	

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary										
PHA Nam Housing A	ue: authority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Gra Date of CFFP:			FFY of Grant: FFY of Grant Approval:					
Type of Grant										
Origin	nal Annual Statement Reser	ve for Disasters/Emergencies	☐ Re	evised Annual Statement (Revision No:					
X Perfor	mance and Evaluation Report for Period Ending	g:	☐ Fir	nal Performance and Eval	uation Report					
Line	Summary by Development Acco	Total Estima	nted Cost	Total Actu	ıal Cost (1)					
Line	Summing by 2010top.mono.reco		Original	Revised (2)	Obligated	Expended				
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504 Activities									
24	Amount of line 21 Related to Security - Soft Costs									
25	Amount of line 21 Related to Security - Hard Costs									
26	Amount of line 21 Related to Energy Conservation Mea	asures								

Signature of Executive Director	Date	Signature of Public Housing Director	Date

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of A	Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750118 Federal FFY of Grant:							
Development Number Name/PHA-Wide Activities General Description of Major Work Categories		Development Account No.	Quantity	Total Estin	Revised (1)	Total Actu Funds Obligated	Funds Expended	Status of Work	

	CITT (Tes/No	<i>,</i>		ı				
Development Number	General Description of Major	Development	0	Total Estir	nated Cost	Total Actu	al Cost (2)	C404 of Worls
Name/PHA-Wide Activities	Work Categories	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	HVAC replacement and repair (Non-Dwelling Construction - Mechanical (1480)) Description : install encasements on a/c units, replace and repair HVAC units, install metal filter cases	1480		\$400.00	\$424,151.00	\$424,151.00	\$424,151.00	Complete
TX327000001 - REBECCA LANE	Construct retainage walls (Non-Dwelling Site Work (1480)) Description : repair and replace retainage walls	1480		\$500.00				
TX327000001 - REBECCA LANE	Playground Equipment and Grounds Activites (Non-Dwelling Site Work (1480)) Description: picnic areas, playground areas, workout areas, gathering areas barriers and modifications as needed	1480		\$300.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of A	Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	General Description of Major		0	Total Estimated Cost		Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Erosion, Drainage and Land Dwelling Site Work (1480); Description: erosion repair maintenance, drainage syste upgrade, landscaping repair	and ems repair and	1480		\$300.00					
TX327000001 - REBECCA LANE	Sidewalks, Stairs, Parking I and Paving (Non-Dwelling (1480)) Description: repair, replace sidewalks, stairs, covered paspaces, concrete (anywhere paving	Site Work and add arking, parking	1480		\$500.00					
TX327000001 - REBECCA LANE	Exterior painting (Dwelling (1480)) Description: exterior painting		1480		\$300.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of A	Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750118 TX01P32750118					Federal FFY of Grant:		
Development Number	General Description	General Description of Major		0	Total Estimated Cost		Total Actu	Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Tub Surrounds and Shower Unit-Interior (1480)) Description: replacement of and shower tile as needed in	f tub surrounds	1480		\$100.00					
TX327000001 - REBECCA LANE	Mini Blinds (Dwelling Unit Description : for units, come work areas		1480		\$100.00					
TX327000001 - REBECCA LANE	Rain gutters (Dwelling Unit Description : installation an needed		1480		\$850.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal F	Federal FFY of Grant:		
Development Number	General Description of Major		Development	0 111	Total Estimated Cost		Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE Mail Boxes (Dwelling Unit-Exterior (1480)) Description : Replace and install new mail boxes		1480		\$370.00						
TX327000001 - REBECCA LANE	Roofing (Dwelling Unit-Ex Description : replace and re	terior (1480)) pair	1480		\$200.00					
TX327000001 - REBECCA LANE	Commodes/Plumbing (Dwe Interior (1480)) Description: installation of commodes and plumbing	-	1480		\$600.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

PHA Name: Housing Authority of the City of	PHA Name: Housing Authority of the City of Abilene		nd Number Program Grant No. Housing Factor Grant	Federal F	Federal FFY of Grant:				
Development Number	CFFP(Yes/N		Development		Total Estimated Cost		Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories	y	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
Entrance Gate & Fencing (Dwelling Unit-Site Work (1480), Non-Dwelling Site Work (1480)) Description: installation and repairs to entrance gates and fencing		elling Site Work	1480		\$350.00				
TX327000001 - REBECCA LANE	Counter Tops (Dwelling Un (1480),Non-Dwelling Interi Description: Kitchen and b tops new installs and repairs	or (1480)) athroom counter	1480		\$500.00				
TX327000001 - REBECCA LANE	Community room equipmer renovations (Non-Dwelling Description : update facilities	Interior (1480))	1480		\$300.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

PHA Name: Housing Authority of the City of	Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750118					Federal FFY of Grant:		
Development Number	General Description of Major		Development	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories		Account No.		Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Handicap Accessibility (Dw Exterior (1480),Dwelling Ur (1480),Non-Dwelling Interior Description : Construction a handicap accessibility	nit-Interior or (1480))	1480		\$100.00					
TX327000001 - REBECCA LANE	Exhast Fan/Vent hood (Dwe Interior (1480)) Description: install new and	-	1480		\$400.00					
TX327000001 - REBECCA LANE	Doors and Windows (Dwell Exterior (1480),Dwelling Ut (1480)) Description: interior and ex window replacement and rep peep holes, door bells or known and jams or thresholds	nit-Interior terior door and pair, including	1480		\$401,626.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant I	Federal Fl	Federal FFY of Grant:				
Development Number	General Description of Major		Development	Quantity	Total Estimated Cost		Total Actual Cost (2)		C4-4
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
Flood control devices (Dwelling Unit-Exterior (1480)) Description: preventative flood devices and measures		1480		\$200.00	00				
TX327000001 - REBECCA LANE	Weatherization (Dwelling U (1480),Dwelling Unit-Interi (1480),Dwelling Unit-Site V (1480),Non-Dwelling Interi Description: Installation an weatherization needs	or Vork or (1480))	1480		\$100.00				
TX327000001 - REBECCA LANE	Ceiling fans/light fixtures (I Exterior (1480),Dwelling U (1480),Non-Dwelling Exter Dwelling Site Work (1480)) Description: Installation of of ceiling fans and light fixt	nit-Site Work ior (1480),Non-) new and repair	1480		\$300.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Housing Authority of the City of Abilene		nd Number Program Grant No. Housing Factor Grant l o):	Federal FI	Federal FFY of Grant:				
Development Number	General Description of Major		Development	0 414	Total Estin	Total Estimated Cost		Total Actual Cost (2)	
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	X327000001 - REBECCA LANE Information Boards (Dwelling Unit-Site Work (1480)) Description: exterior and interior information boards for public, tenants and staff		1480		\$620.00				
TX327000001 - REBECCA LANE	Kitchen Cabinets (Dwelling (1480)) Description: Install and rep cabinets		1480		\$100.00				
TX327000001 - REBECCA LANE	Screen doors and windows Exterior (1480),Non-Dwelli		1480		\$500.00				

Description: Install and repair screens on doors and windows - all units as needed

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	TX0 No.	Federal FFY of Grant:				
Development Number	General Description	of Maior	Development		Total Esti	mated Cost	Total Actu	ial Cost (2)	
Name/PHA-Wide Activities	Work Categories	y	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Foundation (Dwelling Unit-Exterior (1480),Non-Dwelling Exterior (1480)) Description: Foundation repairs		1480		\$500.00				
TX327000001 - REBECCA LANE	Construct Field House (Nor Construction-New Construc Description : field house co repair	ction (1480))	1480		\$300.00				
TX327000001 - REBECCA LANE	Carpet / Flooring (Dwelling (1480),Non-Dwelling Interi Description : Installation an and flooring	or (1480))	1480		\$600.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N		1P32750118		Federal FI	FY of Grant:	
Development Number	General Description	of Major	Development	Quantity	Total Estin	nated Cost	Total Actu	al Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Electrical / GFI (Dwelling (1480),Non-Dwelling Interi Description: Replace and relectrical throughout units a GFI systems as well.	or (1480)) epair all types of	1480		\$100.00				
TX327000001 - REBECCA LANE	Gazebo replacement and rep Dwelling Site Work (1480) Description : replacement at Gazebos)	1480		\$100.00				
TX327000001 - REBECCA LANE	Trash compactors (Non-Dw Construction - Mechanical (Description : install and rep compactors	(1480))	1480		\$200.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0 "	Total Estin	mated Cost	Total Actu	al Cost (2)	Ct t CYV 1	
Name/PHA-Wide Activities	Work Categories	Ü	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Construct walking path (No Work (1480)) Description: construct walk		1480		\$200.00					
TX327000001 - REBECCA LANE	Purchase land & Construct Building (Non-Dwelling Co Construction (1480)) Description : Partial funding construction of maintenance	nstruction-New g- land and	1480		\$260.00					
TX327000001 - REBECCA LANE	Bike racks (Dwelling Unit-I (1480),Dwelling Unit-Site V (1480),Non-Dwelling Site V Description: install and rep	Vork Vork (1480))	1480		\$100.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

PHA Name:	nd Number				E 1 IPPY 6G 4				
Housing Authority of the City of	Abilene	Capital Fund F Replacement F CFFP(Yes/No	Program Grant No. Housing Factor Grant):	TX0 No.	Federal F	FY of Grant:			
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ıal Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Flag pole (Non-Dwelling C Construction (1480)) Description : replacement a		1480		\$100.00				
TX327000001 - REBECCA LANE	Clothesline Equipment (Dw Work (1480),Non-Dwelling New Construction (1480),N Work (1480)) Description : replace and re	g Construction- Ion-Dwelling Site	1480		\$100.00				
TX327000001 - REBECCA LANE	Irrigation / Water lines (Dw Work (1480)) Description : installation, re replacement of irrigation sy lines inside and outside of v	epair and estems, water	1480		\$700.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of A	Abilene	Grant Type at Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N	TX0 Io.		Federal FFY of Grant:			
Development Number	General Description	of Major	Development	0	Total Estir	nated Cost	Total Actu	al Cost (2)	C404ma of Worls
Name/PHA-Wide Activities	Work Categories	Ů	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Boiler and hot water system Construction - Mechanical (Description : replace and resystem and/or hot water sys	(1480)) pair boiler	1480		\$500.00				
TX327000001 - REBECCA LANE	Walls and Ceilings (Dwellin (1480)) Description: Replace and re as needed - including crown and painting	epair and update	1480		\$500.00				
TX327000001 - REBECCA LANE	Soffits (Dwelling Unit-External Dwelling Exterior (1480)) Description: replacement of		1480		\$100.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Fire safety (Dwelling Unit-Exterior (1480),Dwelling Unit-Site Work

(1480),Non-Dwelling Construction -Mechanical (1480),Non-Dwelling Site Work

Description: Replacement and installation of fire extinguishers and water systems, smoke alarms and signage for fire safety

Staff training (Management Improvement

Description: training for all staff

(1480))

(1408))

Part II: Supporting Pages										
Housing Authority of the City of Abilene Capital Function Replacement			Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FF	Federal FFY of Grant:		
Development Number	• • • • • • • • • • • • • • • • •				Total Estimated Cost		Total Actu	al Cost (2)	G ATT. I	
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Appliances and labor saving (Dwelling Unit-Interior (148 Dwelling Interior (1480)) Description: Replacement of Stoves, Water heaters (regul HVAC systems, Dishwasher Disposals, Water filters	30),Non- of Refrigerators, ar and tank less),	1480		\$500.00					

1480

1408

\$400.00

\$200.00

TX327000001 - REBECCA LANE

TX327000001 - REBECCA LANE

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of A	bilene	Grant Type at Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N		1P32750118		Federal FF	TY of Grant:	
Development Number	General Description of	of Major	Development	Quantity	Total Estir	-	Total Actu	al Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Physical needs assessment (Administration (1480)) Description: Physical needs		1480		\$600.00				
TX327000001 - REBECCA LANE	Architect/Engineer (Contrac (1480)) Description : development o specs needed		1480		\$100.00				
TX327000001 - REBECCA LANE	Surveillance and Security up (Management Improvement Description: surveillance ca security devices upgrades, in repairs	(1408)) meras and	1408		\$351.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of A	Abilene		Program Grant No. Housing Factor Grant N	TX0 No.	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0	Total Estin	mated Cost	Total Actu	ial Cost (2)	C404 of Words
Name/PHA-Wide Activities	Work Categories			Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	IT Equipment (Managemer (1408)) Description: Presentation ecomputers and tablets, print software updates and upgrad	quipment, ers/copiers,	1408		\$100.00				
TX327000001 - REBECCA LANE	Ventilation (Dwelling Unit- (1480),Dwelling Unit-Site V (1480),Non-Dwelling Const Mechanical (1480),Non-Dw (1480)) Description: Install new and ventilation systems	Vork ruction - relling Interior	1480		\$100.00				

1480

\$200.00

Solar panels (Dwelling Unit-Exterior

Description: install solar panels

(1480), Dwelling Unit-Interior (1480), Non-Dwelling Construction - Mechanical (1480))

TX327000001 - REBECCA LANE

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant I	TX0 No.		Federal FFY of Grant:			
Development Number	General Description	of Major	Development		Total Estin	mated Cost	Total Actu	ial Cost (2)	G. A ATT. 1
Name/PHA-Wide Activities	Work Categories	,	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Siding (Dwelling Unit-Extor Dwelling Exterior (1480)) Description : Repair, replact siding		1480		\$300.00				
TX327000001 - REBECCA LANE	Annual Agency Plan Updat fees (Contract Administration Description: updates and co	on (1480))	1480		\$100.00				
TX327000001 - REBECCA LANE	Sundry cost (Administration Description : sundry	n (1410))	1410		\$100.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund l Replacement l CFFP(Yes/No	Program Grant No. Housing Factor Grant	TX0 No.	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0 "	Total Esti	mated Cost	Total Act	ual Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	
TX327000001 - REBECCA LANE	Relocation cost (Contract A (1480)) Description: relocation cost		1480		\$100.00				
TX327000001 - REBECCA LANE	Conference Room Updates Interior (1480)) Description : Updates to fac		1480		\$200.00				
TX327000001 - REBECCA LANE	Enviornmental review (Con Administration (1480)) Description : environmental		1480		\$100.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750118					Federal F		
Development Number	General Description	of Major	Development	0 "	Total Esti	mated Cost	Total Actu	ual Cost (2)	Ct t CXX 1
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE Key cutting machine / locks (Exterior (1480)) Description : Purchase key cu and door locks				\$500.00					
TX327000001 - REBECCA LANE	Construct Recreation Build Buisness Center (Non-Dwe Construction-New Construction construction construction of building or storage building center	lling etion (1480)) of new recreation	1480		\$400.00				
TX327000001 - REBECCA LANE	Asbestos or Mold Survey (C Administration (1480)) Description: asbestos or me removal if necessary		1480		\$100.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund l Replacement l CFFP(Yes/No	Program Grant No. Housing Factor Grant		1P32750118		Federal FI	FY of Grant:	
Development Number	General Description	of Major	Development	0	Total Estin	mated Cost	Total Actu	al Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of WOLK
TX327000001 - REBECCA LANE	Audit (Contract Administra Description : Audit fee for Cadministration		1480		\$200.00				
TX327000001 - REBECCA LANE	Energy Audit (Contract Adi (1480)) Description : energy audit	ministration	1480		\$200.00				
TX327000001 - REBECCA LANE	Garage doors (Dwelling Un (1480)) Description: installation an garage doors on sites		1480		\$500.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750118 TX01P32750118					Federal FI	Federal FFY of Grant:		
Development Number	General Description	on of Major	Development		Total Estimated Cost		Total Actual Cost (2)		C4-4	
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
	Total:				\$419,327.00	\$424,151.00	\$424,151.00	\$424,151.00		

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program								
PHA Name:	Federal FFY of Grant:							
Housing Authority of the City of Abile								
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	December 1 Toward Dates (1)			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates			

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Part I: Su	mmary					
PHA Name: Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor G Date of CFFP:				FFY of Grant Approval:		
Type of G	rant	·			•	
▼ Original Annual Statement						
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report						
Line	Summary by Development Account		Total Estima	ated Cost	Total Actual Cost (1)	
Line			Original	Revised (2)	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines	(2-20)	\$502.441.00			

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Su	mmary									
PHA Nam	ne:	Grant Type and Number			FFY of Grant:					
Housing A	authority of the City of Abilene	Capital Fund Program Grant No. Replacement Housing Factor Gra Date of CFFP:			FFY of Grant Approv	ral:				
Type of G	rant				_					
X Origin	nal Annual Statement Reser	ve for Disasters/Emergencies	Revised Annual Statement (Revision No:							
Perfor	mance and Evaluation Report for Period Ending	g:	☐ Fi							
Line	Summary by Development Acco	unt	Total Estima	ated Cost	Total Actu	ıal Cost (1)				
Line	Summary by Development reco	unt	Original	Revised (2)	Obligated	Expended				
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504 Activities									
24	Amount of line 21 Related to Security - Soft Costs									
25	Amount of line 21 Related to Security - Hard Costs									
26	Amount of line 21 Related to Energy Conservation Mea	sures								

Signature of Executive Director Date Signature of Public Housing Director Date	ature of Executive Director	Date	Signature of Public Housing Director	Date
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⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description of Major		Development		Total Estimated Cost		Total Actual Cost (2)		C4-4	
Name/PHA-Wide Activities	Work Categories	Ü	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Mini Blinds (Dwelling Unit Description : for units, come work areas	-Interior (1480)) mon areas and/or	1480		\$5,000.00					
TX327000001 - REBECCA LANE	Rain gutters (Dwelling Unit Description: installation and needed	-Exterior (1480)) d repair as	1480		\$8,500.00					
TX327000001 - REBECCA LANE	Mail Boxes (Dwelling Unit- Description : Replace and in boxes	Exterior (1480)) estall new mail	1480		\$3,700.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of Major		Development	0	Total Estimated Cost		Total Actual Cost (2)		Status of Wards	
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Roofing (Dwelling Unit-Ex Description : replace and re		1480		\$53,530.00					
TX327000001 - REBECCA LANE	Commodes/Plumbing (Dwe Interior (1480)) Description: installation of commodes and plumbing	-	1480		\$6,000.00					
TX327000001 - REBECCA LANE	Entrance Gate & Fencing (I Site Work (1480),Non-Dwe (1480)) Description: installation an entrance gates and fencing	elling Site Work	1480		\$3,500.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

		Grant Type a	nd Number				1			
Housing Authority of the City of Abilene Replacement		Capital Fund I	Fund Program Grant No. ement Housing Factor Grant No.					Federal FFY of Grant:		
Development Number	General Description of Major		Development	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories	ŭ	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Counter Tops (Dwelling Un (1480),Non-Dwelling Interi Description: Kitchen and b tops new installs and repairs	or (1480)) athroom counter	1480		\$9,419.00					
TX327000001 - REBECCA LANE	Handicap Accessibility (Dw Exterior (1480),Dwelling U (1480),Dwelling Unit-Site V (1480),Non-Dwelling Interi Description : Construction a handicap accessibility	nit-Interior Work or (1480))	1480		\$7,100.00					
TX327000001 - REBECCA LANE	Exhast Fan/Vent hood (Dwo Interior (1480)) Description : install new and	_	1480		\$4,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
Housing Authority of the City of Abilene C R		Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Estimated Cost		Total Actual Cost (2)		CA-A	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	1 - REBECCA LANE Doors and Windows (Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480)) Description: interior and exterior door and window replacement and repair, including peep holes, door bells or knockers, hardwar and jams or thresholds		ng		\$4,000.00					
TX327000001 - REBECCA LANE	Screen doors and windows Exterior (1480),Non-Dwelli (1480)) Description : Install and rep doors and windows - all uni	ing Exterior pair screens on	1480		\$15,698.00					
TX327000001 - REBECCA LANE	Flood control devices (Dwe Exterior (1480))	elling Unit-	1480		\$2,000.00					

measures

Description: preventative flood devices and

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
Housing Authority of the City of Abilene		Capital Fund Replacement	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0 "	Total Esti	Total Estimated Cost		Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	00001 - REBECCA LANE Weatherization (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Interior (1480)) Description: Installation and repairs to all weatherization needs		0))		\$10,000.00					
TX327000001 - REBECCA LANE	Irrigation / Water lines (Dw Work (1480)) Description : installation, re replacement of irrigation sy lines inside and outside of u	epair and estems, water	1480		\$7,000.00					
TX327000001 - REBECCA LANE	Ceiling fans/light fixtures (I Exterior (1480),Dwelling U (1480),Non-Dwelling Exter Dwelling Site Work (1480)	nit-Site Work rior (1480),Non-	1480		\$3,000.00					

Description: Installation of new and repair

of ceiling fans and light fixtures

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Estimated Cost		Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories	Work Categories Account No.		Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Information Boards (Dwelli Work (1480)) Description : exterior and in information boards for publ staff	iterior	1480		\$620.00					
TX327000001 - REBECCA LANE	Kitchen Cabinets (Dwelling (1480)) Description: Install and rep cabinets		1480		\$10,000.00					
TX327000001 - REBECCA LANE	Construct Field House (Nor Construction-New Construct Description : field house corepair	etion (1480))	1480		\$3,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	General Description of Major		0	Total Esti	mated Cost	Total Actual Cost (2)		C404 of Worls	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Carpet / Flooring (Dwelling (1480),Non-Dwelling Interi Description : Installation an and flooring	or (1480))	1480		\$6,000.00					
TX327000001 - REBECCA LANE	Surveillance and Security u (Management Improvement Description : surveillance consecurity devices upgrades, i repairs	(1408)) ameras and	1408		\$3,351.00					
TX327000001 - REBECCA LANE	Electrical / GFI (Dwelling (1480),Non-Dwelling Interi Description: Replace and re electrical throughout units a GFI systems as well	or (1480)) epair all types of	1480		\$10,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0 414	Total Estimated Cost		Total Actual Cost (2)		CA A CANA	
Name/PHA-Wide Activities	Work Categories	Ü	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Gazebo replacement and rep Dwelling Site Work (1480)) Description : replacement at Gazebos)	1480		\$1,000.00					
TX327000001 - REBECCA LANE	Trash compactors (Non-Dw Construction - Mechanical (Description : install and rep compactors	(1480))	1480		\$2,000.00					
TX327000001 - REBECCA LANE	HVAC replacement and rep Dwelling Construction - Me Description : install encaser units, replace and repair HV metal filter cases	echanical (1480)) nents on a/c	1480		\$4,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description	of Major	Development	Quantity	Total Estir	nated Cost	Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories	ories Account No.		Quantity	Original	Revised (1)	Funds Obligated	Funds Expended		
TX327000001 - REBECCA LANE	Construct walking path (No Work (1480)) Description : construct walk	-	1480		\$2,000.00					
TX327000001 - REBECCA LANE	Bike racks (Dwelling Unit-1 (1480),Dwelling Unit-Site V (1480),Non-Dwelling Site V Description: install and rep	Work Work (1480))	1480		\$1,000.00					
TX327000001 - REBECCA LANE	Flag pole (Non-Dwelling C Construction (1480)) Description : replacement a		1480		\$1,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description of Major		Development		Total Estimated Cost		Total Actu	Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
Clothesline Equipment (Dwelling Unit-St. Work (1480),Non-Dwelling Construction New Construction (1480),Non-Dwelling Work (1480)) Description: replace and repair as needed		Construction- on-Dwelling Site	ction- ling Site		\$1,000.00					
TX327000001 - REBECCA LANE	Replace water heaters (Non- Construction - Mechanical (Description : replace water l	1480))	1480		\$38,151.00					
TX327000001 - REBECCA LANE	Walls and Ceilings (Dwellir (1480)) Description: Replace and re as needed - including crown and painting	epair and update	1480		\$5,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	No.	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0	Total Est	imated Cost	Total Actu	ial Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Soffits (Dwelling Unit-External Dwelling Exterior (1480)) Description: replacement of		1480		\$1,000.00				
TX327000001 - REBECCA LANE	Appliances and labor saving (Dwelling Unit-Interior (14: Dwelling Interior (1480)) Description: Replacement of Stoves, Water heaters (regu HVAC systems, Dishwashe Disposals, Water filters	80),Non- of Refrigerators, lar and tank less),	1480		\$5,000.00				
TX327000001 - REBECCA LANE	Fire safety (Dwelling Unit- (1480),Dwelling Unit-Site V (1480),Non-Dwelling Consi Mechanical (1480),Non-Dw (1480),Non-Dwelling Site V Description: Replacement a fire extinguishers and water alarms and signage for fire	Work cruction - velling Exterior Work (1480)) and installation of systems, smoke	1480		\$4,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N	No.	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0	Total Estir	nated Cost	Total Actu	ial Cost (2)	CA A A STATE OF THE STATE OF TH
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Staff training (Management (1408)) Description: training for all	_	1408		\$2,000.00				
TX327000001 - REBECCA LANE	Physical needs assessment Administration (1480)) Description: Physical needs		1480		\$600.00				
TX327000001 - REBECCA LANE	Architect/Engineer (Contract (1480)) Description: development of specs needed		1480		\$1,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	No.			Federal Fl	FY of Grant:	
Development Number	General Description	of Major	Development	0 "	Total Esti	mated Cost	Total Actu	al Cost (2)	G. A. CANA
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	IT Equipment (Managemer (1408)) Description: Presentation e computers and tablets, print software updates and upgrad	quipment, ers/copiers,	1408		\$1,000.00				
TX327000001 - REBECCA LANE	Ventilation (Dwelling Unit- (1480),Dwelling Unit-Site V (1480),Non-Dwelling Const Mechanical (1480),Non-Dw (1480)) Description : Install new an ventilation systems	Work truction - velling Interior	1480		\$1,000.00				
TX327000001 - REBECCA LANE	Solar panels (Dwelling Unit (1480),Dwelling Unit-Interi Dwelling Construction - Me Description : install solar pa	or (1480),Non- echanical (1480))	1480		\$2,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N	No.			Federal Fl	FY of Grant:	
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	al Cost (2)	Status of Warls
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Siding (Dwelling Unit-Extor Dwelling Exterior (1480)) Description: Repair, replact siding		1480		\$3,000.00				
TX327000001 - REBECCA LANE	Annual Agency Plan Updat fees (Contract Administratic Description : updates and co	on (1480))	1480		\$1,000.00				
TX327000001 - REBECCA LANE	Relocation cost (Contract A (1480)) Description : relocation cos		1480		\$1,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Est	imated Cost	Total Actu	ual Cost (2)	Status of Work	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Conference Room Updates Interior (1480)) Description : Updates to fac	_	1480		\$2,000.00					
TX327000001 - REBECCA LANE	Enviornmental review (Con Administration (1480)) Description : environmental		1480		\$1,000.00					
TX327000001 - REBECCA LANE	Construct Recreation Buildi Buisness Center (Non-Dwe Construction-New Construction Description : construction o building or storage building center	lling etion (1480)) If new recreation	1480		\$4,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Capital Fund I	Type and Number Fund Program Grant No. ment Housing Factor Grant No. Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ıal Cost (2)	CA-A	
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Asbestos or Mold Survey (C Administration (1480)) Description: asbestos or mo removal if necessary		1480		\$1,000.00					
TX327000001 - REBECCA LANE	Audit (Contract Administra Description : Audit fee	ttion (1480))	1480		\$200.00					
TX327000001 - REBECCA LANE	Garage doors (Dwelling Un (1480)) Description : installation an garage doors on sites		1480		\$3,500.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant 1	No.		Federal F	Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Esti	mated Cost	Total Actu	ial Cost (2)	Ct 4 CXX 1
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Construct retainage walls (1 Site Work (1480)) Description : repair and rep walls		1480		\$30,000.00				
TX327000001 - REBECCA LANE	Tub Surrounds and Shower Unit-Interior (1480)) Description: replacement o and shower tile as needed in	f tub surrounds	1480		\$4,580.00				
TX327000001 - REBECCA LANE	Mini Blinds (Dwelling Unit Description : for units, com work areas		1480		\$5,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Capital Fund I	nt Type and Number ital Fund Program Grant No. lacement Housing Factor Grant No. P(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ıal Cost (2)	CA A A STATE OF THE STATE OF TH	
Name/PHA-Wide Activities	Work Categories	ŭ	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Rain gutters (Dwelling Unit Description : installation an needed	-Exterior (1480)) d repair as	1480		\$8,500.00					
TX327000001 - REBECCA LANE	Mail Boxes (Dwelling Unit- Description : Replace and in boxes	-Exterior (1480)) nstall new mail	1480		\$3,700.00					
TX327000001 - REBECCA LANE	Roofing (Dwelling Unit-Ext Description : replace and re		1480		\$20,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund Replacement CFFP(Yes/No	Program Grant No. Housing Factor Grant	No.		Federal FFY of Grant:			
Development Number	General Description	of Major	Development		Total Est	imated Cost	Total Act	ual Cost (2)	G ANY
Name/PHA-Wide Activities	Work Categories	,	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Entrance Gate & Fencing (I Site Work (1480),Non-Dwe (1480)) Description: installation an entrance gates and fencing	elling Site Work	1480		\$3,500.00				
TX327000001 - REBECCA LANE	Handicap Accessibility (Dv Exterior (1480),Dwelling U (1480),Dwelling Unit-Site V (1480),Non-Dwelling Interi Description : Construction a handicap accessibility	Init-Interior Work or (1480))	1480		\$7,100.00				
TX327000001 - REBECCA LANE	Exhast Fan/Vent hood (Dw Interior (1480)) Description: install new an	C	1480		\$4,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Est	imated Cost	Total Actual Cost (2)		Status of Work	
Name/PHA-Wide Activities	Work Categories	Work Categories		Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Doors and Windows (Dwell Exterior (1480), Dwelling U (1480)) Description: interior and exwindow replacement and repeep holes, door bells or kn and jams or thresholds	nit-Interior sterior door and pair, including	1480		\$4,000.00					
TX327000001 - REBECCA LANE	Flood control devices (Dwe Exterior (1480)) Description: preventative fi	_	1480		\$2,000.00					
TX327000001 - REBECCA LANE	Weatherization (Dwelling U (1480),Dwelling Unit-Interi (1480),Dwelling Unit-Site V (1480),Non-Dwelling Interi Description: Installation an weatherization needs	or Work or (1480))	1480		\$10,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement CFFP(Yes/No	Program Grant No. Housing Factor Grant	t No.		Federal FFY of Grant:			
Development Number	General Description	of Major	Development		Total Est	imated Cost	Total Act	ual Cost (2)	G
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Irrigation / Water lines (Dw Work (1480)) Description : installation, re replacement of irrigation sy lines inside and outside of u	epair and estems, water	nd		\$7,000.00				
TX327000001 - REBECCA LANE	Ceiling fans/light fixtures (I Exterior (1480),Dwelling U (1480),Non-Dwelling Exter Dwelling Site Work (1480) Description: Installation of of ceiling fans and light fixt	Init-Site Work rior (1480),Non-) new and repair	1480		\$3,000.00				
TX327000001 - REBECCA LANE	Information Boards (Dwelli Work (1480))	C	1480		\$620.00				

staff

information boards for public, tenants and

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of A	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant I	No.	Federal F	Federal FFY of Grant:			
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ual Cost (2)	C4-4
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Kitchen Cabinets (Dwelling (1480)) Description: Install and rep cabinets		1480		\$10,000.00				
TX327000001 - REBECCA LANE	Construct Field House (Nor Construction-New Construct Description : field house cor repair	etion (1480))	1480		\$3,000.00				
TX327000001 - REBECCA LANE	Carpet / Flooring (Dwelling (1480),Non-Dwelling Interi Description : Installation an and flooring	or (1480))	1480		\$6,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Electrical / GFI (Dwelling Unit-Interior (1480),Non-Dwelling Interior (1480))

Gazebo replacement and repair (Non-

Description: replacement and repair of the

Dwelling Site Work (1480))

Gazebos

GFI systems as well.

Description: Replace and repair all types of electrical throughout units and on property.

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of A	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant N CFFP(Yes/No):			No.			Federal FFY of Grant:		
Development Number General Description of Major		Development	0	Total Estimated Cost		Total Actual Cost (2)		Ct 4 CTV 1		
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Surveillance and Security up (Management Improvement Description: surveillance ca security devices upgrades, in repairs	(1408)) meras and	1408		\$3,351.00					

1480

1480

\$10,000.00

\$1,000.00

TX327000001 - REBECCA LANE

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of A	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description (of Major	Development	0	Total Estimated Cost		Total Actual Cost (2)		C404 of Worl-	
Name/PHA-Wide Activities	Work Categories	-	Account No.			Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Trash compactors (Non-Dw Construction - Mechanical (Description : install and repa compactors	1480))	1480		\$2,000.00					
TX327000001 - REBECCA LANE	HVAC replacement and rep Dwelling Construction - Me Description : install encasen units, replace and repair HV metal filter cases	chanical (1480)) nents on a/c	1480		\$4,000.00					

1480

\$1,000.00

Bike racks (Dwelling Unit-Site Work

Dwelling Site Work (1480))

(1480), Dwelling Unit-Exterior (1480), Non-

Description: install and repair bike racks

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	No.		Federal F	Federal FFY of Grant:			
Development Number	General Description	of Major	Development	Quantity	Total Esti	mated Cost	Total Act	ıal Cost (2)	Status of Work	
Name/PHA-Wide Activities	Work Categories	ů	Account No.		Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Flag pole (Non-Dwelling C Construction (1480)) Description : replacement a		1480		\$1,000.00					
TX327000001 - REBECCA LANE	Garage doors (Dwelling Un (1480)) Description : installation an garage doors on site		1480		\$3,500.00					
TX327000001 - REBECCA LANE	Audit (Contract Administra Description : Audit fee	ation (1480))	1480		\$200.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of Major		Development	0 414	Total Est	Total Estimated Cost		Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Architect/Engineer (Contract (1480)) Description: development of specs needed		1480		\$1,000.00					
TX327000001 - REBECCA LANE	IT Equipment (Managemer (1408)) Description: Presentation e computers and tablets, print software updates and upgrad	quipment, ers/copiers,	1408		\$1,000.00					

1480

\$1,000.00

(1480))

Ventilation (Dwelling Unit-Interior

(1480),Dwelling Unit-Site Work (1480),Non-Dwelling Construction -Mechanical (1480),Non-Dwelling Interior

Description: Install new and repair ventilation systems

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Sidewalks, Stairs, Parking Lots, Concrete

and Paving (Non-Dwelling Site Work (1480))
Description: repair, replace and add sidewalks, stairs, covered parking, parking spaces, concrete (anywhere needed), and

Commodes/Plumbing (Dwelling Unit-

Description: installation of water saving

Part II: Supporting Pages									
Housing Authority of the City of Abilene Capital Fund Replacement			Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):			Federal FF	Federal FFY of Grant:		
Development Number General Description of Major		of Major	Development	elopment		nated Cost	Total Actu	al Cost (2)	Ct. 4 CTT. 1
Name/PHA-Wide Activities	Work Categories	,	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Key cutting machine / lock Exterior (1480)) Description : Purchase key and door locks		1480		\$500.00				

\$29,421.00

\$6,000.00

1480

1480

paving

Interior (1480))

commodes and plumbing

TX327000001 - REBECCA LANE

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal F	Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Est	imated Cost	Total Act	ual Cost (2)	Ct. 4 CTV 1
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Construct walking path (No Work (1480)) Description : construct walk		1480		\$2,000.00				
TX327000001 - REBECCA LANE	Asbestos or Mold Survey ((Administration (1480)) Description: asbestos or meremoval if necessary		1480		\$1,000.00				
TX327000001 - REBECCA LANE	Clothesline Equipment (Dw Work (1480),Non-Dwelling New Construction (1480),N Work (1480))	g Construction-	1480		\$1,000.00				

Description: replace and repair as needed

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:			
Development Number	General Description	of Major	Development	0	Total Estin	nated Cost	Total Actu	al Cost (2)	C4-4
Name/PHA-Wide Activities	Work Categories	,	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Boiler and hot water system Construction - Mechanical (Description : replace and re system and/or hot water sys	(1480)) pair boiler	1480		\$5,000.00				
TX327000001 - REBECCA LANE	Walls and Ceilings (Dwellin (1480)) Description: Replace and reas needed - including crown and painting	epair and update	1480		\$5,000.00				
TX327000001 - REBECCA LANE	Soffits (Dwelling Unit-External Dwelling Exterior (1480)) Description: replacement of		1480		\$1,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Fire safety (Dwelling Unit-Exterior

(1480),Non-Dwelling Construction -Mechanical (1480),Non-Dwelling Exterior (1480),Non-Dwelling Site Work (1480)) Description: Replacement and installation of fire extinguishers and water systems, smoke alarms and signage for fire safety

Staff training (Management Improvement

Description: training for all staff

Part II: Supporting Pages									
Housing Authority of the City of Abilene Capital Fund Replacement		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):		Federal FF	Federal FFY of Grant:				
Development Number General Description of Major		of Major	Development	Quantity	Total Estimated Cost		Total Actual Cost (2)		C4 4 CXV 1
Name/PHA-Wide Activities	Work Categories	•	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Appliances and labor saving (Dwelling Unit-Interior (148 Dwelling Interior (1480)) Description: Replacement o Stoves, Water heaters (regul HVAC systems, Dishwasher Disposals, Water filters	f Refrigerators, ar and tank less),	1480		\$5,000.00				

\$4,000.00

\$2,000.00

1480

1408

(1408))

TX327000001 - REBECCA LANE

 $^{(1)\} To\ be\ completed\ for\ the\ Performance\ and\ Evaluation\ Report\ or\ a\ Revised\ Annual\ Statement$

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Abilene Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0	Total Estin	mated Cost	Total Actu	ial Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories	ŭ	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Physical needs assessment Administration (1480)) Description: Physical needs		1480		\$600.00				
TX327000001 - REBECCA LANE	Solar panels (Dwelling Unit (1480),Dwelling Unit-Interi Dwelling Construction - Me Description : install solar pa	or (1480),Non- echanical (1480))	1480		\$2,000.00				
TX327000001 - REBECCA LANE	Siding (Dwelling Unit-External Dwelling Exterior (1480)) Description: Repair, replace siding		1480		\$3,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages												
PHA Name: Housing Authority of the City of	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal F	Federal FFY of Grant:					
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ıal Cost (2)	Status of Work			
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of WOIK			
TX327000001 - REBECCA LANE	Annual Agency Plan Updat fees (Contract Administrati Description : updates and co	on (1480))	1480		\$1,000.00							
TX327000001 - REBECCA LANE	Sundry cost (Administration Description : sundry	n (1410))	1410		\$1,000.00							
TX327000001 - REBECCA LANE	Relocation cost (Contract A (1480)) Description : relocation cos		1480		\$1,000.00							

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund l Replacement l CFFP(Yes/No	Program Grant No. Housing Factor Grant N	No.	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0 "	Total Estir	nated Cost	Total Actu	al Cost (2)	Ct 4 CTV 1
Name/PHA-Wide Activities	Work Categories	Ü	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Conference Room Updates Interior (1480)) Description : Updates to fac		1480		\$2,000.00				
TX327000001 - REBECCA LANE	Construct Recreation Buildi Buisness Center (Non-Dwel Construction-New Construct Description : construction o building or storage building center	ling tion (1480)) f new recreation	1480		\$4,000.00				
	Total:				\$502,441.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program												
PHA Name:					Federal FFY of Grant:							
Housing Authority of the City of Abile												
Development Number	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Decree for Decree (1)							
Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates							

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. TX01P32750119 Replacement Housing Factor Grant No. Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of Grant						
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies			Revised Annual Statement (Revision No:			
▼ Performance and Evaluation Report for Period Ending: □ Final Performance and Evaluation Report						
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvement		\$6,351.00			
4	1410 Administration		\$1,000.00			
5	1480 General Capital Activity		\$432,421.00	\$442,197.00	\$442,197.00	\$429,558.00
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)					

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Housing A	ne: Authority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of G	rant					
Origin	nal Annual Statement Rese	rve for Disasters/Emergencies	☐ Re	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for Period Endin	g:	☐ Fi	nal Performance and Eval	uation Report	
Line	Summary by Development Account		Total Estima	ated Cost	Total Act	ual Cost (1)
Line	Summary by Development Acc	Original	Revised (2)	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvement					
4	1410 Administration					
5	1480 General Capital Activity		\$18,000.00		\$18,000.00	\$18,000.00
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Cor	onavirus (1509)				

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Housing A	uthority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of G	rant				•	
Origin	nal Annual Statement R	eserve for Disasters/Emergencies	☐ Re	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for Period En	ding:	☐ Fi	nal Performance and Eval	luation Report	
Line	Summary by Development A	Account	Total Estima	ated Cost	Total Act	ual Cost (1)
Line	Summary by Development	Original	Revised (2)	Obligated	Expended	
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines 2-20)		\$18,000.00		\$18,000.00	\$18,000.00

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

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Part I: Su	Part I: Summary									
PHA Name: Housing Authority of the City of Abilene Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor O Date of CFFP:					FFY of Grant: FFY of Grant Approval:					
Type of G	Type of Grant									
Origin	nal Annual Statement Reserv	ve for Disasters/Emergencies	☐ Re	vised Annual Statement (Revision No:					
X Perfor	mance and Evaluation Report for Period Ending	:	☐ Final Performance and Evaluation Report							
Line	Summary by Development Account		Total Estima	nted Cost	Total Actual Cost (1)					
	Summary by Development recot	Original	Revised (2)	Obligated	Expended					
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504 Activities									
24	Amount of line 21 Related to Security - Soft Costs									
25	Amount of line 21 Related to Security - Hard Costs									
26	Amount of line 21 Related to Energy Conservation Measure	sures								

Signature of Executive Director Date	Signature of Public Housing Director	Date
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⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part II: Supporting Pages										
Housing Authority of the City of Abilene Capit Repla		Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal Fl	Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0 414	Total Estin	nated Cost	Total Actu	al Cost (2)	Status of Work	
Name/PHA-Wide Activities	Work Categories	J	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended		
TX327000001 - REBECCA LANE	Fire safety (Dwelling Unit- (1480),Dwelling Unit-Site V (1480),Non-Dwelling Const Mechanical (1480),Non-Dw (1480),Non-Dwelling Site V Description: Replacement a fire extinguishers and water alarms and signage for fire s	Vork ruction - relling Exterior Vork (1480)) and installation of systems, smoke	1480		\$18,000.00					
	Total:				\$18,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name:					Federal FFY of Grant:				
Housing Authority of the City of Abile									
Development Number	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)					
Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates				

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Part I: Su	mmary					
PHA Nam Housing A	uthority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of G	rant	·			•	
☐ Origin	al Annual Statement	☐ Reserve for Disasters/Emergencies	□ R	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for l	Period Ending:	☐ Fi	inal Performance and Eva	luation Report	
Line	Summary by Devel	onment Account	Total Estim	ated Cost	Total Act	cual Cost (1)
Diffe	Summary by Devel	opinent recount	Original	Revised (2)	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines	2-20)	\$439.772.00	\$442 197 00	\$442 197 00	\$429 558 00

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	Part I: Summary									
PHA Name: Housing Authority of the City of Abilene Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor of Date of CFFP:					FFY of Grant: FFY of Grant Approval:					
Type of G	Type of Grant									
Origin	al Annual Statement Reserv	ve for Disasters/Emergencies	☐ Re	vised Annual Statement (Revision No:					
X Perfor	mance and Evaluation Report for Period Ending	:	☐ Final Performance and Evaluation Report							
Line	Summary by Development Account		Total Estima	nted Cost	Total Acti	ual Cost (1)				
Line	Summary by Development recot	Original	Revised (2)	Obligated	Expended					
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504 Activities									
24	Amount of line 21 Related to Security - Soft Costs									
25	Amount of line 21 Related to Security - Hard Costs									
26	Amount of line 21 Related to Energy Conservation Meas	sures								

Signature of Executive Director Date	Signature of Public Housing Director	Date
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⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part II: Supporting Pages						
PHA Name: Housing Authority of the City of A	bilene		Program Grant No. Housing Factor Grant N	1P32750119	Federal FFY of Grant:	
Dovolonment Number	Conoral Description	f Majar	Davidanment	Total Estimated Cost	Total Actual Cost (2)	

CFFP(Yes/No):								
Development Number	General Description of Major	Development	Quantity	Total Estin		Total Actu	Total Actual Cost (2)	
Name/PHA-Wide Activities	Work Categories	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	HVAC replacement and repair (Non-Dwelling Construction - Mechanical (1480)) Description : install encasements on a/c units, replace and repair HVAC units, install metal filter cases	1480		\$4,000.00	\$416,023.00	\$416,023.00	\$416,023.00	Complete
TX327000001 - REBECCA LANE	Boiler and hot water system (Non-Dwelling Construction - Mechanical (1480)) Description : replace and repair boiler system and/or hot water systems	1480		\$5,000.00	\$23,174.00	\$23,174.00	\$10,535.00	Ongoing
TX327000001 - REBECCA LANE	Enviornmental review (Contract Administration (1480)) Description : environmental review	1480			\$3,000.00	\$3,000.00	\$3,000.00	complete

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750119 TX01P32750119					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	01'1	Total Estimated Cost		Total Actu	al Cost (2)	Ct 4 CYY 1	
Name/PHA-Wide Activities	Work Categories	ŭ	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Construct retainage walls (N Site Work (1480)) Description : repair and repl walls	_	1480		\$30,000.00					
TX327000001 - REBECCA LANE	Playground Equipment and Activites (Non-Dwelling Sir Description : picnic areas, p workout areas, gathering are modifications as needed	te Work (1480)) layground areas,	1480		\$30,000.00					
TX327000001 - REBECCA LANE	Erosion, Drainage and Land Dwelling Site Work (1480); Description: erosion repair maintenance, drainage syste upgrade, landscaping repair	and ms repair and	1480		\$30,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	f Abilene	Grant Type a Capital Fund Replacement CFFP(Yes/No	Program Grant No. Housing Factor Grant	TX0		Federal F			
Development Number	General Description	of Major	Development	0 "	Total Esti	imated Cost	Total Act	ual Cost (2)	CL 4 CYN 1
Name/PHA-Wide Activities	Work Categories	V	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Sidewalks, Stairs, Parking I and Paving (Non-Dwelling (1480)) Description: repair, replace sidewalks, stairs, covered p spaces, concrete (anywhere paving	Site Work and add arking, parking	1480		\$29,421.00				
TX327000001 - REBECCA LANE	Exterior painting (Dwelling (1480)) Description: exterior painti		1480		\$30,000.00				
TX327000001 - REBECCA LANE	Tub Surrounds and Shower Unit-Interior (1480)) Description: replacement of and shower tile as needed in	f tub surrounds	1480		\$4,500.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant I		1P32750119		Federal F	FY of Grant:	
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ial Cost (2)	Status of Worls
Name/PHA-Wide Activities	Work Categories	Ů	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Mini Blinds (Dwelling Unit Description : for units, com work areas		1480		\$5,000.00				
TX327000001 - REBECCA LANE	Rain gutters (Dwelling Unit Description : installation an needed		1480		\$8,500.00				
TX327000001 - REBECCA LANE	Mail Boxes (Dwelling Unit- Description : Replace and in boxes		1480		\$3,700.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund l Replacement l CFFP(Yes/No	Program Grant No. Housing Factor Grant		1P32750119		Federal F	FY of Grant:	
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ial Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Roofing (Dwelling Unit-Ex Description : replace and re		1480		\$20,000.00				
TX327000001 - REBECCA LANE	Commodes/Plumbing (Dwe Interior (1480)) Description: installation of commodes and plumbing	_	1480		\$6,000.00				
TX327000001 - REBECCA LANE	Entrance Gate & Fencing (I Site Work (1480),Non-Dwe (1480)) Description: installation an entrance gates and fencing	elling Site Work	1480		\$3,500.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal Fl		
Development Number	General Description of	of Major	Development	0 414	Total Esti	mated Cost	Total Actu	al Cost (2)	Ct 4 CYY 1
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
X327000001 - REBECCA LANE Community room equipment and renovations (Non-Dwelling Interior Description : update facilities		Interior (1480))	1480		\$35,000.00				
TX327000001 - REBECCA LANE	Exhast Fan/Vent hood (Dwe Interior (1480)) Description : install new and		1480		\$4,000.00				
TX327000001 - REBECCA LANE	Doors and Windows (Dwell Exterior (1480),Dwelling U (1480)) Description: interior and ex window replacement and re peep holes, door bells or known and jams or thresholds	nit-Interior terior door and pair, including	1480		\$4,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of A	Capital Fund Program Grant No Replacement Housing Factor G CFFP(Yes/No):				1P32750119		Federal FF	Federal FFY of Grant:		
Development Number	General Description	neral Description of Major rk Categories Development Account No.			Total Estir	nated Cost	Total Actual Cost (2)		C4-4	
Name/PHA-Wide Activities	Work Categories Accord		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Screen doors and windows (Dwelling Unit- Exterior (1480),Non-Dwelling Exterior (1480)) Description: Install and repair screens on doors and windows - all units as needed		1480		\$30,000.00					
TX327000001 - REBECCA LANE	Flood control devices (Dwe Exterior (1480)) Description: preventative fl measures		1480		\$2,000.00					

\$10,000.00

Weatherization (Dwelling Unit-Exterior

(1480),Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Interior (1480)) Description: Installation and repairs to all

weatherization needs

1480

TX327000001 - REBECCA LANE

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund l Replacement l CFFP(Yes/No	Program Grant No. Housing Factor Grant	TX0 No.	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	0 111	Total Esti	imated Cost	Total Actu	al Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories	v	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Weatherization (Dwelling U (1480),Dwelling Unit-Interi (1480),Dwelling Unit-Site V (1480),Non-Dwelling Interi Description: Installation an weatherization needs	or Vork or (1480))	1480		\$10,000.00				
TX327000001 - REBECCA LANE	Irrigation / Water lines (Dw Work (1480)) Description : installation, re replacement of irrigation syllines inside and outside of u	pair and stems, water	1480		\$7,000.00				
TX327000001 - REBECCA LANE	Ceiling fans/light fixtures (I Exterior (1480),Dwelling U (1480),Non-Dwelling Exter Dwelling Site Work (1480), Description: Installation of of ceiling fans and light fixt	nit-Site Work ior (1480),Non-) new and repair	1480		\$3,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

PHA Name: Housing Authority of the City of	Abilene		Program Grant No. Housing Factor Grant	TX0 No.		Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description Work Categories	of Major	Development Account No.	Quantity	Total Estin	Revised (1)	Total Actu Funds Obligated		
TX327000001 - REBECCA LANE	Ceiling fans/light fixtures (Dwelling Unit- Exterior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Exterior (1480),Non- Dwelling Site Work (1480)) Description: Installation of new and repair of ceiling fans and light fixtures		1480		\$3,000.00				
TX327000001 - REBECCA LANE	(1480))	Description: Install and repair kitchen			\$10,000.00				
TX327000001 - REBECCA LANE	Foundation (Dwelling Unit (1480),Non-Dwelling Exter Description : Foundation re	ior (1480))	1480		\$15,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N		1P32750119		Federal F	FY of Grant:	
Development Number	General Description	of Major	Development	Oventity	Total Esti	mated Cost	Total Actu	ial Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Construct Field House (Nor Construction-New Construction Construction : field house consequing the construction is the consequence of the conseque	ction (1480))	1480		\$3,000.00				
TX327000001 - REBECCA LANE	Carpet / Flooring (Dwelling (1480),Non-Dwelling Interi Description : Installation an and flooring	or (1480))	1480		\$6,000.00				
TX327000001 - REBECCA LANE	Surveillance and Security up (Management Improvement Description: surveillance can security devices upgrades, in repairs	(1408)) ameras and	1408		\$3,351.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Capital Fund I Replacement I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750119 Federal FFY of Grant:							
Development Number	General Description	of Major	Development		Total Estimated Cost		Total Actual Cost (2)		C. A STY I	
Name/PHA-Wide Activities	Work Categories	•	Account No.	Quantity	Original Revised (1)		Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Electrical / GFI (Dwelling (1480),Non-Dwelling Interi Description : Replace and re electrical throughout units a GFI systems as well.	or (1480)) epair all types of	1480		\$10,000.00					
TX327000001 - REBECCA LANE	Gazebo replacement and rep Dwelling Site Work (1480), Description: replacement at Gazebos)	1480		\$1,000.00					
TX327000001 - REBECCA LANE	Trash compactors (Non-Dw Construction - Mechanical (1480		\$2,000.00					

Description: install and repair trash

compactors

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Abilene	Grant Type and Number Capital Fund Program Grant No. TX01P3275011 Replacement Housing Factor Grant No. CFFP(Yes/No):			1P32750119		Federal F	Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0 "	Total Esti	mated Cost	Total Actu	ial Cost (2)	Ct 4 CTV 1	
Name/PHA-Wide Activities	Work Categories	•	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Construct walking path (No Work (1480)) Description : construct walk		1480		\$2,000.00					
TX327000001 - REBECCA LANE	Purchase land & Construct Building (Non-Dwelling Co Construction (1480)) Description : Partial funding construction of maintenance	onstruction-New g- land and	1480		\$26,000.00					
TX327000001 - REBECCA LANE	Bike racks (Dwelling Unit- (1480),Dwelling Unit-Site V (1480),Non-Dwelling Site V	Work	1480		\$1,000.00					

Description: install and repair bike racks

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	TX0 No.	Federal FFY of Grant:				
Development Number	General Description	of Maior	Development		Total Est	imated Cost	Total Actu	ial Cost (2)	
Name/PHA-Wide Activities	Work Categories	· ·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Flag pole (Non-Dwelling C Construction (1480)) Description : replacement as		1480		\$1,000.00				
TX327000001 - REBECCA LANE	Clothesline Equipment (Dw Work (1480),Non-Dwelling New Construction (1480),N Work (1480)) Description : replace and re	Construction- on-Dwelling Site	1480		\$1,000.00				
TX327000001 - REBECCA LANE	Walls and Ceilings (Dwellin (1480)) Description: Replace and re as needed - including crown and painting	epair and update	1480		\$5,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of	Abilene		Program Grant No. Housing Factor Grant N		1P32750119		Federal FI	FY of Grant:	
Development Number	General Description	of Major	Development	0	Total Estir	nated Cost	Total Actu	al Cost (2)	C4-4CVVI
Name/PHA-Wide Activities	Work Categories	,	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	Soffits (Dwelling Unit-Exterior (1480), Non-Dwelling Exterior (1480)) Description: replacement of soffits		1480		\$1,000.00				
TX327000001 - REBECCA LANE	Appliances and labor saving devices (Dwelling Unit-Interior (1480),Non- Dwelling Interior (1480)) Description: Replacement of Refrigerators, Stoves, Water heaters (regular and tank less), HVAC systems, Dishwashers, Garbage Disposals, Water filters		1480		\$5,000.00				
TX327000001 - REBECCA LANE	Fire safety (Dwelling Unit- (1480),Non-Dwelling Const Mechanical (1480),Non-Dw (1480),Non-Dwelling Site V Description: Replacement a fire extinguishers and water alarms and signage for fire s	ruction - relling Exterior Vork (1480)) and installation of systems, smoke	1480		\$4,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	Housing Authority of the City of Abilene Cap		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750119					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	Quantity	Total Estimated Cost		Total Actual Cost (2)		C4-4	
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Staff training (Management (1408)) Description: training for all		1408		\$2,000.00					
TX327000001 - REBECCA LANE	Physical needs assessment Administration (1480)) Description : Physical needs		1480		\$600.00					
TX327000001 - REBECCA LANE	Architect/Engineer (Contrac (1480)) Description : development of specs needed		1480		\$1,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of A	Housing Authority of the City of Abilene Capital Fun Replacement		rant Type and Number apital Fund Program Grant No. TX01P32750119 eplacement Housing Factor Grant No. PFP(Yes/No):			Federal FFY of Grant:			
Development Number	General Description	of Major	Development	Quantity	Total Estin	nated Cost	Total Actu	al Cost (2)	Status of Work
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
TX327000001 - REBECCA LANE	IT Equipment (Managemer (1408)) Description: Presentation e computers and tablets, print software updates and upgrad	quipment, ers/copiers,	1408		\$1,000.00				
TX327000001 - REBECCA LANE	Ventilation (Dwelling Unit- (1480),Dwelling Unit-Site V (1480),Non-Dwelling Const Mechanical (1480),Non-Dw (1480)) Description: Install new an ventilation systems	Work truction - velling Interior	1480		\$1,000.00				
TX327000001 - REBECCA LANE	Solar panels (Dwelling Unit (1480),Dwelling Unit-Interi Dwelling Construction - Me Description : install solar pa	or (1480),Non- echanical (1480))	1480		\$2,000.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of	PHA Name: Capital Fun		t Type and Number al Fund Program Grant No. cement Housing Factor Grant No. P(Yes/No): TX01P32750119					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Estimated Cost		Total Actual Cost (2)		C4-4CVVI	
Name/PHA-Wide Activities	Work Categories	Ü	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Siding (Dwelling Unit-Exter Dwelling Exterior (1480)) Description: Repair, replace siding		1480		\$3,000.00					
TX327000001 - REBECCA LANE	Annual Agency Plan Update fees (Contract Administration Description: updates and co	on (1480))	1480		\$1,000.00					
TX327000001 - REBECCA LANE	Sundry cost (Administration Description : sundry	n (1410))	1410		\$1,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of	PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750119						Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Esti	Total Estimated Cost		Total Actual Cost (2)			
Name/PHA-Wide Activities	Work Categories	ŭ	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work		
TX327000001 - REBECCA LANE	Relocation cost (Contract A (1480)) Description: relocation cost		1480		\$1,000.00						
TX327000001 - REBECCA LANE	Conference Room Updates Interior (1480)) Description : Updates to fac		1480		\$2,000.00						
TX327000001 - REBECCA LANE	Enviornmental review (Con Administration (1480)) Description : environmental		1480		\$1,000.00						

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of A	Housing Authority of the City of Abilene Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. TX01P32750119 Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Estin	mated Cost	Total Actu	Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Key cutting machine / locks Exterior (1480)) Description : Purchase key and door locks		1480		\$500.00					
TX327000001 - REBECCA LANE	Construct Recreation Buildi Buisness Center (Non-Dwei Construction-New Construct Description : construction o building or storage building center	lling etion (1480)) of new recreation	1480		\$4,000.00					
TX327000001 - REBECCA LANE	Asbestos or Mold Survey (C Administration (1480)) Description: asbestos or more removal if necessary		1480		\$1,000.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

PHA Name: Housing Authority of the City of	Abilene	Capital Fund Replacement	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750119 CTX01P32750119					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ial Cost (2)	Status of Work	
Name/PHA-Wide Activities	Work Categories	J	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Energy Audit (Contract Ad (1480)) Description : energy audit	ministration	1480		\$200.00					
TX327000001 - REBECCA LANE	Garage doors (Dwelling Ur (1480)) Description: installation an garage doors on site		1480		\$3,500.00					
	Total:				\$439,772.00	\$442,197.00	\$442,197.00	\$429,558.00		

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule f	or Capital Fund Financir	ng Program			
PHA Name:					Federal FFY of Grant:
Housing Authority of the City of Abile	ene				
Development Number	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Decree for Decree (1)
Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Part I: Su	mmary					
PHA Nam Housing A	uthority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant	•			•	
Origin	al Annual Statement	☐ Reserve for Disasters/Emergencies	Re	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for Per	iod Ending:	☐ Fi	nal Performance and Eval	uation Report	
Line	Summary by Develop	ment Account	Total Estima	ated Cost	Total Act	ual Cost (1)
Line	Summary by Bevelop	ment recount	Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvement					
4	1410 Administration					
5	1480 General Capital Activity		\$468,911.00	\$472,317.00	\$3,000.00	\$3,000.00
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Respon	ding to Coronavirus (1509)				

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Housing A	e: uthority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Appro	val:
Type of G	rant	·			•	
Origin	al Annual Statement	☐ Reserve for Disasters/Emergencies	□ R	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for l	Period Ending:	☐ Fi	inal Performance and Eva	luation Report	
Line	Summary by Deve	lonment Account	Total Estim	ated Cost	Total Act	ual Cost (1)
Line	Summary by Devel	ropinent Account	Original	Revised (2)	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines	.2-20)	\$468.911.00	\$472 317 00	\$3,000,00	\$3,000,00

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Housing A	uthority of the City of Abilene	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Gra Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant					
☐ Origin	nal Annual Statement Reser	ve for Disasters/Emergencies	☐ Re	evised Annual Statement (Revision No:	
X Perfor	mance and Evaluation Report for Period Ending	; :	☐ Fir	nal Performance and Eval	uation Report	
Line	Summary by Development Accor	unt	Total Estima	nted Cost	Total Acti	ual Cost (1)
Line	Summary by Development Accord	unt	Original	Revised (2)	Obligated	Expended
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measure	sures				

Signature of Executive Director Date	Signature of Public Housing Director	Date
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⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Electrical / GFI (Dwelling Unit-Interior

Boiler and hot water system (Dwelling Unit-

Description: replace and repair boiler system and/or hot water systems

(1480), Non-Dwelling Interior (1480)) Description: Replace and repair all types of electrical throughout units and on property.

GFI systems as well.

Interior (1480))

Part II: Supporting Pages										
Housing Authority of the City of Abilene Capital F Replacen			Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): TX01P32750120				Federal FF	Federal FFY of Grant:		
Development Number	Plonment Number General Description of Major Development Total Estimated Cost							Total Actual Cost (2)		
Name/PHA-Wide Activities	- I I I I I I I I I I I I I I I I I I I			Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Screen doors and windows (Exterior (1480),Non-Dwelli (1480)) Description: Install and rep doors and windows - all uni	ing Exterior air screens on	1480			\$84,317.00				

\$150,000.00

\$350,000.00

\$35,000.00

1480

1480

TX327000001 - REBECCA LANE

TX327000001 - REBECCA LANE

Incomplete

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. TX01P32750120 Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major		Development	0	Total Estimated Cost		Total Actual Cost (2)		C4 - 4 C XX 1	
	Work Categories	·	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Enviornmental review (Con Administration (1480)) Description : environmental		1480		\$1,000.00	\$3,000.00			0	
TX327000001 - REBECCA LANE	Erosion, Drainage and Land Dwelling Site Work (1480); Description: erosion repair maintenance, drainage syste upgrade, landscaping repair	and ems repair and	1480		\$80,000.00					

\$125,000.00

Tub Surrounds and Shower Tile (Dwelling

Description: replacement of tub surrounds and shower tile as needed in all units

Unit-Interior (1480))

1480

TX327000001 - REBECCA LANE

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal Fl	Federal FFY of Grant:		
Development Number	General Description of Major		Development	Quantity	Total Estimated Cost		Total Actual Cost (2)		CA-A	
Name/PHA-Wide Activities	Work Categories	v	Account No.		Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
TX327000001 - REBECCA LANE	Rain gutters (Dwelling Unit Description : installation an needed	-Exterior (1480)) d repair as	1480		\$69,000.00					
TX327000001 - REBECCA LANE	Commodes/Plumbing (Dwe Interior (1480)) Description: installation of commodes and plumbing	_	1480		\$6,000.00					
TX327000001 - REBECCA LANE	HVAC replacement and rep Dwelling Construction - Me Description : install encaser units, replace and repair HV metal filter cases	echanical (1480)) nents on a/c	1480		\$34,711.00					

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Abilene		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description of Major		Development		Total Estimated Cost		Total Actual Cost (2)		G ONL	
Name/PHA-Wide Activities	Work Categories	Ü	Account No. Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work		
TX327000001 - REBECCA LANE	Energy Audit (Contract Adı (1480)) Description : energy audit	ministration	1480		\$3,200.00					
	Total:				\$468,911.00	\$472,317.00				

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name:	Federal FFY of Grant:								
Housing Authority of the City of Abile									
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	D				
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates				

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.